FY14 - FY16 Goals and Objectives

Using the mission, vision, and values, the Board of Mental Health developed three-year goals to address the transformation of the DMH service system. The goals and objectives will guide DMH's actions in moving toward a community-based service system. Each goal's objectives include action plans, performance measures, timelines, and responsible parties. Furthermore, unless specified, these goals and objectives are inclusive of the populations DMH is charged to serve, and services developed and/or provided will take into account the cultural and linguistic needs of these diverse populations.

The system-wide goals are as follows:

GOAL 1 To increase access to community-based care and supports through a network of service providers that are committed to a resiliency and recovery-oriented system of care

Objective 1.1 Expand meaningful interaction/participation of self-advocates and families in designing, planning, and implementing at all levels throughout the system

Objective 1.2 Provide a comprehensive, recovery-oriented system of community supports to prevent out-of-home placements

Objective 1.3 Implement and increase availability of specialized services and supports

Objective 1.4 Provide community supports for persons transitioning to the community

Objective 1.5 Improve equitable and timely access to services statewide

Objective 1.6 Promote interagency and multidisciplinary collaboration and partnerships

GOAL 2 To utilize information/data management to enhance decision making and service delivery

Objective 2.1 Maximize the efficiency of collecting and accessing the CDR/URS

Objective 2.2 Actively participate with the MS Health Information Network (MS-HIN)

Objective 2.3 Establish Office of National Coordination (ONC) certified/meaningful use electronic health record (EHR) systems at DMH Programs

Objective 2.4 Continue the Health Information Technology (HIT) strategy for DMH

GOAL 3 *To maximize efficient and effective use of human, fiscal, and material resources*

Objective 3.1 Increase efficiency within DMH

Objective 3.2 Maximize funding opportunities

Objective 3.3 Revise system-wide management and oversight practices to improve accountability and performance

Objective 3.4 Increase the use of evidence-based or best practices among DMH Certified Providers for core services

Objective 3.5 Analyze the current utilization for all inpatient DMH Programs and ensure sufficient capacity exists for the provision of services