

FY16 Services Snapshot

The Mississippi Department of Mental Health (DMH) provides and/or financially supports a network of services for people with mental illness, intellectual/developmental disabilities, substance use disorders, and Alzheimer's disease and/or other dementia. It is our goal to improve the lives of Mississippians by supporting a better tomorrow...today.

The mental health service delivery system is comprised of three major components: 1) Programs operated by the Department of Mental Health, 2) 14 Regional Community Mental Health Centers, and 3) Non-profit and other community-based providers certified by DMH.

Economic Impact

Operating Expenditures: \$417 million

General Funds: \$222,144,993

Economic Impact of Total Expenditures: \$685 million

Number of Indirect Jobs Created: 4,193

General Fund Collections Generated: \$50 million

Net General Funds Cost: \$177,177,314

In 2008, DMH had 8,971 employees.

*In 2016, DMH has 7,147 employees.

That is a difference of 1,824 employees.

*As of August 1, 2016



MOBILE CRISIS RESPONSE TEAMS

In 2014, each of the 14 Community Mental Health Centers (CMHCs) developed Mobile Crisis Response Teams to provide community-based crisis services that deliver solution-focused and recovery-oriented behavioral health assessments and stabilization of crisis in the location where the individual is experiencing the crisis. The service is available statewide.



PROGRAMS OF ASSERTIVE COMMUNITY TREATMENT TEAMS (PACT)

Mississippi now has eight PACT Teams operated by the following CMHCs: Warren-Yazoo Mental Health Services, Life Help, Pine Belt Mental Health (operates two PACT - one on the Gulf Coast), Hinds Behavioral Health, Weems Community Mental Health Center, Region III Mental Health Center and Timber Hills Mental Health Services. PACT is a mental health service delivery model for facilitating community living, psychological rehabilitation and recovery for persons who have the most severe and persistent mental illnesses and have not benefited from traditional outpatient services.

In FY16, a total of 249 people received PACT services.

There were 85 new admissions.



Expansion of Comm

WRAPAROUND FACILITATION FOR CHILDREN

In partnership with the Division of Medicaid and the University of Southern Mississippi's School of Social Work, DMH created the Mississippi Wraparound Initiative (MWI) to train, support and sustain high-fidelity Wraparound in the State. Wraparound Facilitation is family and youth guided and provides intensive services to allow children and youth to remain in their homes and community.

In FY 16, 462 Wraparound Facilitators were trained. Eleven (11) DMH certified providers served 2,960 children/youth with Wraparound Facilitation.

CRISIS STABILIZATION UNITS (CSUs)

CSUs offer time-limited residential treatment services designed to serve adults with severe mental health episodes that if not addressed would likely result in the need for inpatient care. The community-based service setting provides intensive mental health assessment and treatment.

Follow-up outreach and aftercare services are provided as an adjunct to this service.

CSU	Number Served
Batesville	307
Brookhaven	393
Cleveland	325
Corinth	584
Grenada	346
Gulfport	500
Laurel	396
Newton	564
Total	3,270

Total Voluntary	1,732
Total Involuntary	1,538
Diversion Rate	89.2%

unity-Based Services

SUPPORTED EMPLOYMENT

In January 2015, DMH provided funding to develop four pilot sites to offer Supported Employment to 75 individuals with mental illness. The sites are located in Community Mental Health Center Regions 2, 7, 10 and 12. Through a federal grant, four more pilot sites are planned for FY 17. In FY 16, the four sites currently operating have made 2,763 business contacts with potential employers, resulting in 165 job placements.

ID/DD HOME AND COMMUNITY BASED WAIVER

	# From Institutions*	# from Planning List	Total New Enrolled	Total Enrolled End of FY 16
FY2012	39	56	96	1,831
FY2013	166	89	256	1,961
FY2014	123	168	291	2,189
FY2015	105	96	205	2,296
FY 2016	88	237	325	2,503
TOTAL	521	646	1,173	2,503

IDD CRISIS INTERVENTION SERVICES

Boswell Regional Center is the first regional center in the state to offer Crisis Intervention Services (others offer crisis support) for individuals with IDD with its SUCCESS Program. The primary focus is to assist people in crisis situations to become more self-reliant. The goal is to transition to a location in the community with required supports to prevent admission to an ICF/IID facility or other restrictive environment when possible.

Admissions	Remain @ SUCCESS	# D/C
59	9	50



Expansion of Commu

STRATEGIC PLANNING EFFORTS

DMH has focused on aligning the agency's Strategic Plan with the State of Mississippi's strategic plan, *Building a Better Mississippi*. DMH changed the structure of the Plan to follow the format developed by the Legislative Budget Office and PEER.



Using the mission, vision, and values, the Board of Mental Health developed three-year goals to clarify the transformation of the DMH service system. The goals will guide DMH's actions in moving toward a community-based service system. Each goal's objectives include outcomes and strategies. In addition, the software program used to track and document progress provides a much more workable and transparent mechanism for the process.

- ⇒ **GOAL 1** To increase access to community-based care and supports for adults and children with mental illness and/or substance use disorders through a network of service providers that are committed to a person-centered and recovery-oriented system of care
- ⇒ **GOAL 2** To increase access to community-based care and supports for people with intellectual and/or developmental disabilities through a network of service providers that are committed to a person-centered system of care
- ⇒ **GOAL 3** To ensure people receive quality services in safe settings and utilize information/data management to enhance decision making and service delivery

Community-Based Services



BEHAVIORAL HEALTH SERVICES

DMH administers and operates six behavioral health programs. The programs provide inpatient services for people with serious mental illness and substance use. Nursing facility services are also located on the grounds of Mississippi State Hospital and East Mississippi State Hospital.

Psychiatric Hospitals	Number Served
North MS State Hospital	629
South MS State Hospital	693
East MS State Hospital	1,322
MS State Hospital	2,902
Total	5,546

Adolescent Residential Program	Number Served
Specialized Treatment Facility	129

Adult Residential Program	Number Served
Central MS Residential Center	136

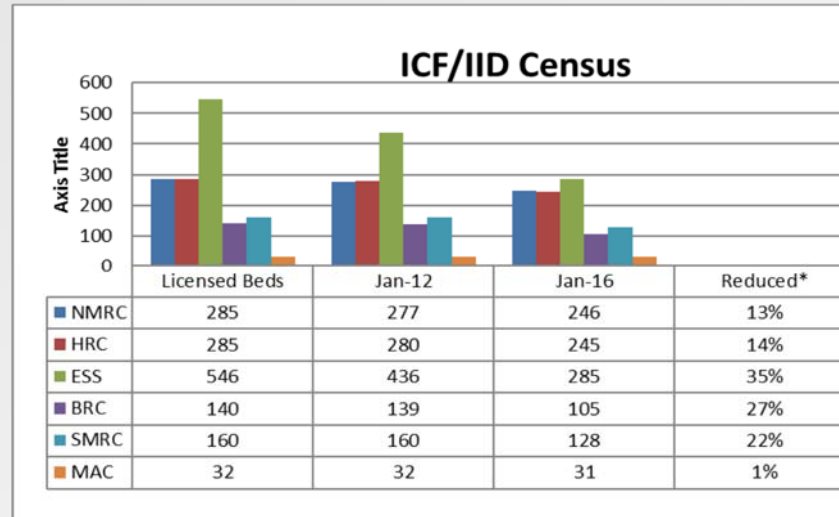
MSH is the only state-operated program that provides forensic mental health services in the state. Forensic Services provides pre-trial evaluations and treatment for criminal defendants from Circuit Courts in all 82 Mississippi counties. The bed capacity is 35 beds. Of those, 15 beds are dedicated for inpatient evaluation, treatment, and competency restoration of pre-trial Circuit Court defendants. The remaining 20 beds are for the treatment of individuals who have been found Not Guilty by Reason of Insanity or who must be treated on the unit due to specific safety or security concerns. In FY16, Forensic Services provided services to 58 people.



Services at D

INTELLECTUAL/DEVELOPMENTAL DIABILITIES SERVICES

Residence	Census	Percent
Regional Center	1,005	23%
ICF/IID Community Homes	558	12%
Supervised Living	683	16%
Supported Living	170	4%
Home with IDD Waiver	1,775	40%
Home - Non-waiver Work Activity	211	5%
Total	4,382	



NMRC – North MS Regional Center

SMRC – South MS Residential Center

BRC – Boswell Regional Center

ESS – Ellisville State School

HRC – Hudspeth Regional Center

MAC – MS Adolescent Center

MH Programs





December 2016