



Mississippi Department of Mental Health

Fast Facts

	MS Number	Time Period	Data Sources
Number of DMH employees	6,635	07/1/17	Snapshot from State Personnel Board
Number of employees at DMH's six behavioral programs	2,570	07/1/17	Snapshot from State Personnel Board
Number of employees at DMH's six IDD programs	3,980	07/1/17	Snapshot from State Personnel Board
Average cost per day for acute psychiatric services	\$422	FY17	FY17 Strategic Plan
Number served at DMH's four psychiatric hospitals	4,865	FY17	FY17 Annual Report
Number served adults acute psychiatric	2,904	FY17	
Number served children/adolescents inpatient and residential psychiatric ages 0-17 (MSH, EMSH, and STF)	512	FY17	
Total census of IDD Regional Programs	938	06/30/17	FY17 BIDD Monthly Data Report and FY17 Annual Report
Total served in IDD Regional Programs	1019	6/30/17	
Total census of ICF/IID Community Homes	548	06/30/17	
Total served in ICF/IID Community Homes	583	6/30/17	FY17 Annual Report
Total census of IDD Supervised Living	771	06/30/17	FY17 BIDD Monthly Data Report – Includes Waiver and Non-Waiver. Includes state and other DMH Certified Providers.
Total census of IDD Supported Living	191	06/30/17	
Total census of individuals living at home with IDD Waiver	2,382	06/30/17	FY17 BIDD Monthly Data Report
Total census of individuals at home non-waiver work activity	205	06/30/17	

Percent IDD served in community setting vs. regional programs	28% in IDD Regional Programs and 71% in a community setting (regional programs vs. waiver)	06/30/17	FY17 Annual Report – Includes Waiver and Non-Waiver. Includes state and other DMH Certified Providers.
Number of licensed beds at IDD Regional Programs	1,448	FY17	FY17 BIDD Monthly Data Report
Average cost per day for IDD residential services	\$343.15	FY16	
People on waiting list for campus ICF/IDD Programs	632	FY17	
People on waiting list for ICF/IID Community Homes	273	FY17	
People on waiting list for Supervised/Supported Living	245	FY17	
People on planning list for the waiver	1,437	FY17	
Number added to the ID/DD Waiver in FY17	202	FY17	
Number served ID/DD Waiver	2,646	FY17	
Average cost for waiver	\$39,048	FY17	Division of Medicaid
Calls to the DMH Helpline and National Suicide Prevention Lifeline Mississippi	6,441	FY17	FY16 Annual Report
Population of Mississippi			
Adults, ages 18 and older	2,315,781	2015	Census Data
Children/Adolescents, ages 0-17	726,848		
DMH Certified Providers			
Number of DMH Certified Providers	101	FY17	FY17 Annual Report
Number of on-site monitoring visits conducted	225	FY17	

DMH Behavioral Health Programs

Mississippi State Hospital

Active Beds

Acute Psychiatric	139	FY17	FY17 Strategic Plan
Continued Treatment	92		
Child/Adolescent	60		
Chemical Dependency	37		
Whitfield Surgical Hospital	21		
Forensics	35 total 15 for inpatient evaluation, treatment and competency restoration of pre-trial Circuit Court defendants; 20 for treatment of individuals who have been found not guilty by reason of insanity or who must be treated on the unit due to specific safety or security concerns		
Jaquith Nursing Home	355		
Number Served			
Total Individuals Served	2,606		
Number served by Acute Psychiatric Service	1,141		
Number served by Continued Treatment Service	123		
Number served by Child/Adolescent Service	274		
Number served by Whitfield Med-Surgical Hospital	189		
Number served by Chemical Dependency Service	397		
Number served by Forensics	75		
Number served by Jacquith Nursing Home	407		

Readmission Rates			
% of individuals readmitted between 0-59 days after discharge	7.69%		
% of individuals readmitted 120-365 days after discharge	14.18%		
Average length of stay			
Average length of stay Acute Psychiatric	49		
Average length of stay Continued Treatment	1,380		
Average length of stay Child/Adolescent	29		
Average length of stay Chemical Dependency	40		
Average length of stay Forensics	171		
Average length of stay Jaquith Nursing Home	1,729		
Cost Per Person			
Cost per person per day all Acute Psychiatric	\$422.20		
Cost per person per day Male Receiving	\$435.87		
Cost per person per day Female Receiving	\$407.05		
Cost per person per day Continued Treatment	\$417.35		
Cost per person per day Child/Adolescent	\$812.35		
Cost per person per day Chemical Dependency	\$350.79		
Cost per person per day Forensics	\$423.62		
Cost per person per day Jaquith Nursing Home	\$345.67		
North Mississippi State Hospital			
Active Beds	50	FY17	FY17 Annual Report
Number Served			FY17 Strategic Plan
Total number served (adult acute psychiatric)	619		
Readmission Rates			
% of individuals readmitted between 0-59 days after discharge	5.8%		
% of individuals readmitted between 120-365 days after discharge	16.7%		

Average Length of Stay			
Average length of stay (in days)	28.7		
Cost per day			
Cost per day	\$433		

East Mississippi State Hospital			
Active Beds		FY17	FY17 Strategic Plan
Acute Psychiatric	100		
Adolescent Psychiatric	25		
Adolescent Chemical Dependency	25		
Nursing Homes	210		
Number Served			
Acute Psychiatric	551		
Adolescent Psychiatric	98		
Adolescent Chemical Dependency	115		
Nursing Homes	213		
Transition Unit	70		
Readmission Rates			
% of individuals readmitted between 0-59 days after discharge	5%		
% of individuals readmitted after 120 after discharge	11%		
Average Length of Stay			
Average length of stay Acute Psychiatric	37		
Average length of stay Adolescent Chemical Dependency	16		
Average length of stay Adolescent Psychiatric Unit	65		

Average length of stay Transition Unit	166		
Cost Per Day			
Cost per person per day Acute Psychiatric Care	\$359.77		
Cost per person per day Adolescent Chemical Dependency	\$587.98		
Cost per person per day Nursing Homes	\$261.26		
Cost per person per day Adolescent Psychiatric Unit	\$587.98		
Cost per person per day Transition Unit	\$351.11		

South Mississippi State Hospital

Active Beds	45	FY17	FY17 Annual Report
Number Served			FY17 Strategic Plan
Number of individuals served (adult acute psychiatric)	593		
Readmission Rates			
% of individuals readmitted between 0-59 days after discharge	8%		
% of individuals readmitted between 120-365 days after discharge	12%		
Average Length of Stay			
Average length of stay	24		
Cost Per Day			
Cost per person per day by service	\$473.95		

Central Mississippi Residential Center

Active Community Treatment Beds	68	FY17	FY17 Annual Report
Cost Per Day			FY17 Strategic Plan
Average cost per day of service provided Community Living	\$100.20		

Average Length of Stay			
Community Living – average length of stay	320		
Number Served			
Community Living – # individuals served	89		
Specialized Treatment Facility			
Active Beds	48	FY17	FY17 Annual Report
Number Served			FY17 Strategic Plan
Number of individuals served (adolescent residential)	142		
Number of individuals discharged	98		
% of youth successfully transitioned from STF to communities with supportive wraparound aftercare	82%		
Average Length of Stay			
Average Length of Stay	161		
Follow-Up			
Of the youth successfully discharged in FY17, the % still successful after STF was able to reach after the 7 th day of discharge	82%		
Of the youth successfully discharged in FY17, the % still successful that STF was able to reach after the 30 th day of discharge	66%		
Cost Per Day			
Cost per person per day by service	\$562.83		
Prevalence of Need			
1 in 5 adults experiences mental illness in a given year	453,097 Mississippians	2015	National Alliance on Mental Illness
1 in 25 adults experiences and SMI that interferes with life activities	90,619 Mississippians	2015	US Census

1 in 5 youth, ages 13-18, experience a severe mental disorder at some point in their life	33,000 Mississippians	2015	
Number of Mississippians with Alzheimer's disease	55,000	2015	US Census – Alzheimer's Association
Number of Mississippians with an intellectual and/or developmental disability	43,300	2015	US Census - SAMHSA
Number of Mississippians in need of alcohol and drug services	190,000		US Census - SAMHSA
Number of Mississippi adults, ages 18 and older, having alcohol or illicit drug dependence or abuse in the past year	175,000	2013-2014	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2013 and 2014.
Number of Mississippi adults, ages 18 and older, using nonmedical pain relievers in the past year	90,000	2013-2014	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2013 and 2014.
Number of Mississippi youth ages 12-17, having alcohol or illicit drug dependence	12,000	2013-2014	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2013 and 2014.
Number of Mississippi youth ages 12-17, using prescription drugs non-medically in the past year.	14,000	2013-2014	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2013 and 2014.
Number of Mississippi youth ages 12-17 receiving substance abuse treatment services funded by MDMH	185	FY 2015	DMH, Central Data Repository
Number of Mississippi adolescents, ages 12-17, with both substance use disorder and major depressive episode	3,441	2014	Center for Behavioral Health Statistics and Quality. (2015) Behavioral health trends in the United States: Results from the 2014 National Survey on Drug Use and Health and US Census Bureau's Population Estimates.
Number of Mississippi adults, ages 18 and older with mental illness and substance use disorder	74,276	2014	Center for Behavioral Health Statistics and Quality (2015). Behavioral health trends in the United States: Results from the 2014 National Survey on Drug Use and Health and US Census Bureau's Population Estimates.
Number of Mississippi adults, ages 18 and older with serious mental illness and substance use disorder	22,508	2014	Center for Behavioral Health Statistics and Quality (2015). Behavioral health trends in the United States: Results from the 2014 National Survey on Drug Use and Health and US Census Bureau's Population Estimates.

Mobile Crisis Response Teams

Number of calls	23,168	FY17	FY17 Annual Report Grants are provided to the 14 Community Mental Health Centers to operate these Teams
Number of face-to-face visits	15,668		
Number of encounters in conjunction with law enforcement	552		

Programs of Assertive Community Treatment (PACT) Teams

Number of people who received PACT services	387	FY17	FY17 Annual Report Mississippi now has eight PACT Teams operated by the following Community Mental Health Centers: Warren-Yazoo Mental Health Services, Life Help, Pine Belt Mental Health (operates two PACT - one on the Gulf Coast), Hinds Behavioral Health, Weems Community Mental Health Center, Region III Mental Health Center and Timber Hills Mental Health Services.
Number of new admissions in FY16	140		
Number of PACT Teams	8		

Crisis Stabilization Units

Number served	3,129	FY17	FY17 Annual Report
Number of involuntary admissions	1,328		
Number of voluntary admissions	1,795		
Average length of stay	9.53 days		
Diversion rate to a state hospital	89.3%		

Supported Employment

Number of pilot sites	4	FY17	FY17 Annual Report In January 2015, DMH provided funding to develop four pilot sites to offer Supported Employment. The sites are located in Community Mental Health Center Regions 2, 7, 10 and 12.
Number of people employed in FY16	116		

Wraparound Initiative and MAP Teams

Number of children and youth served by local MAP Teams	1,077	FY17	FY17 Annual Report
MAP Teams in the state	55		
Number of providers certified to provide Wraparound facilitation	12		
Number of children and youth served by Wraparound	1,706		
Number of individuals trained in Wraparound Facilitation	345		

IDD Regional Programs			
Ellisville State School			
ICF/IID Campus	290	FY17	FY17 Annual Report
ICF/IID Community Homes	140		
Supervised Living	41		
Supported Living	21		
ID/DD Waiver Support Coordination	493		
North Mississippi Regional Center			
ICF/IID Campus	238	FY17	FY17 Annual Report
ICF/IID Community Homes	180		
Supervised Living	37		
Supported Living	11		
ID/DD Waiver Support Coordination	554		
South Mississippi Regional Center			
ICF/IID Campus	121	FY17	FY17 Annual Report
ICF/IID Community Homes	87		
Supervised Living	8		
Supported Living	11		
ID/DD Waiver Support Coordination	562		

Hudspeth Regional Center			
ICF/IID Campus	252	FY17	FY17 Annual Report
ICF/IID Community Homes	127		
Supervised Living	38		
Supported Living	51		
ID/DD Waiver Support Coordination	729		
Boswell Regional Center			
ICF/IID Campus	118	FY17	FY17 Annual Report
ICF/IID Community Homes	49		
Supervised Living	144		
Supported Living	41		
ID/DD Waiver Support Coordination	348		
Mississippi Adolescent Center			
Total Served	42	FY17	FY17 Annual Report
Transitions to the Community	6		
Alcohol and Drug Services			
Bureau of Alcohol and Drug Budget	\$23,306,135	FY17	Bureau of Administration
Total bed capacity for Primary Residential Services	403	8/17	Point in time count
Total bed capacity for Transitional Residential Services	262	8/17	Point in time count

Community-based Adult Primary Residential Services	3,408	FY17	DMH, Central Data Repository Primary Residential Services are the highest community-based level of care for the treatment of substance use disorders. This level provides a safe stable group living environment where the individual can develop, practice and demonstrate necessary recovery skills.
Community-based Adult Transitional Residential Services	451	FY17	DMH, Central Data Repository Transitional Residential Services are provided in a safe and stable group living environment which promotes recovery while encouraging the pursuit of vocational or related opportunities.
Community-based Intensive Outpatient Services	7,957	FY17	DMH, Central Data Repository
Community-based Recovery/Community Support Services	1,707	FY17	DMH, Central Data Repository