



# Mississippi Department of Mental Health

## Fast Facts

	MS Number	Time Period	Data Sources
Number of DMH employees	6,159	6/30/18	Snapshot from State Personnel Board
Number of employees at DMH's six behavioral programs	2,458	6/30/18	Snapshot from State Personnel Board
Number of employees at DMH's six IDD programs	3,619	6/30/18	Snapshot from State Personnel Board
Average cost per day for acute psychiatric services	\$422	FY18	FY18 Strategic Plan
Number served at DMH's four psychiatric hospitals	4,343	FY18	FY18 Annual Report
Number served adults acute psychiatric	2,684	FY18	
Number served children/adolescents inpatient and residential psychiatric ages 0-17 (MSH and STF)	375	FY18	
Total census of IDD Regional Programs	899	6/30/18	FY18 BIDD Monthly Data Report and FY17 Annual Report
Total served in IDD Regional Programs	964	6/30/18	
Total census of ICF/IID Community Homes	540	6/30/18	
Total served in ICF/IID Community Homes	571	6/30/18	FY18 Annual Report
Total census of IDD Supervised Living	775	6/30/18	FY18 BIDD Monthly Data Report – Includes Waiver and Non-Waiver. Includes state and other DMH Certified Providers.
Total census of IDD Supported Living	197	6/30/18	
Total census of IDD Shared Supported Living	70	6/30/18	FY18 BIDD Monthly Data Report – Includes state and other Certified Providers
Total census of individuals living at home with IDD Waiver and Community Support Program/ Targeted Case Management	2,512	6/30/18	FY18 BIDD Monthly Data Report

Total census of individuals at home non-waiver work activity	84	6/30/18	
Percent IDD served in community setting vs. regional programs	18% in IDD Regional Programs and 82% in a community setting (regional programs vs. waiver)	6/30/18	FY18 Annual Report – Includes Waiver and Non-Waiver. Includes state and other DMH Certified Providers.
Number of licensed beds at IDD Regional Programs	1,389	FY18	FY18 BIDD Monthly Data Report
Average cost per day for IDD residential services	\$336.13	FY17	2017 Cost Reports - DMH Bureau of Administration
People on waiting list for campus ICF/IDD Programs	636	6/30/18	FY18 BIDD Monthly Data Report
People on waiting list for ICF/IDD Community Homes	271	6/30/18	
People on waiting list for Supervised/Supported Living	168	6/30/18	
People on planning list for the waiver	1,794	FY18	
Number added to the ID/DD Waiver in FY18	86	FY18	
Number served ID/DD Waiver	2,682	FY18	# enrolled end of FY18
Average cost for waiver	\$11,600	FY18	Division of Medicaid (only Medicaid match)
Calls to the DMH Helpline and National Suicide Prevention Lifeline Mississippi	7,643	FY18	FY18 Annual Report
<b>Population of Mississippi</b>			
Adults, ages 18 and older	2,270,533	2017 Estimate	Census Data
Children/Adolescents, ages 0-17	713,567		
<b>DMH Certified Providers</b>			
Number of DMH Certified Providers	119	FY18	FY18 Annual Report
Number of on-site monitoring visits conducted	190	FY18	

## DMH Behavioral Health Programs

### Mississippi State Hospital

#### Active Beds

Acute Psychiatric	139	FY18	FY18 Strategic Plan
Continued Treatment	92		
Child/Adolescent	36		
Chemical Dependency	50		
Whitfield Surgical Hospital	21		
Forensics	35 total 15 for inpatient evaluation, treatment and competency restoration of pre-trial Circuit Court defendants; 20 for treatment of individuals who have been found not guilty by reason of insanity or who must be treated on the unit due to specific safety or security concerns		
Jaquith Nursing Home	328		

#### Number Served

Total Individuals Served	2,228
Number served by Acute Psychiatric Service	1,030
Number served by Continued Treatment Service	100
Number served by Child/Adolescent Service	236
Number served by Whitfield Med-Surgical Hospital	140
Number served by Chemical Dependency Service	441
Number served by Forensics	69
Number served by Jacquith Nursing Home	352

<b>Readmission Rates</b>			
% of individuals readmitted between 0-59 days after discharge	5.5%		
% of individuals readmitted 120-365 days after discharge	11.36%		
<b>Average length of stay</b>			
Average length of stay Acute Psychiatric	50		
Average length of stay Continued Treatment	1,656		
Average length of stay Child/Adolescent	35		
Average length of stay Chemical Dependency	38		
Average length of stay Forensics	127		
Average length of stay Jaquith Nursing Home	2,040		
<b>Cost Per Person</b>			
Cost per person per day all Acute Psychiatric	\$392.79		
Cost per person per day Male Receiving	\$399.74		
Cost per person per day Female Receiving	\$384.29		
Cost per person per day Continued Treatment	\$409.51		
Cost per person per day Child/Adolescent	\$631.93		
Cost per person per day Chemical Dependency	\$354.79		
Cost per person per day Forensics	\$426.84		
Cost per person per day Jaquith Nursing Home	\$333.42		
<b>North Mississippi State Hospital</b>			
<b>Active Beds</b>	50	FY18	FY18 Annual Report
<b>Number Served</b>			
Total number served (adult acute psychiatric)	541		FY18 Annual Report
<b>Readmission Rates</b>			
% of individuals readmitted between 0-59 days after discharge	6.7%		FY18 Strategic Plan
% of individuals readmitted between 120-365 days after discharge	18%		

<b>Average Length of Stay</b>			
Average length of stay (in days)	31.75		
<b>Cost per day</b>			
Cost per day	\$434		

East Mississippi State Hospital			
<b>Active Beds</b>		FY18	FY18 Annual Report
Acute Psychiatric	108		
Nursing Homes	159		
Transition Unit (Kemper County Group homes)	32		
<b>Number Served</b>			
Acute Psychiatric	591		
Nursing Homes	219		
Transition Unit	102		
<b>Readmission Rates</b>			
% of individuals readmitted between 0-59 days after discharge	5%		
% of individuals readmitted after 120 after discharge	14%		
<b>Average Length of Stay</b>			
Average length of stay Acute Psychiatric	43		
Average length of stay Transition Unit	106		
<b>Cost Per Day</b>			
Cost per person per day Acute Psychiatric Care	\$419.58		
Cost per person per day Nursing Homes	\$354.09		
Cost per person per day Transition Unit	\$191.14		

South Mississippi State Hospital			
<b>Active Beds</b>	50	FY18	FY18 Annual Report
<b>Number Served</b>			FY18 Strategic Plan
Number of individuals served (adult acute psychiatric)	522		
<b>Readmission Rates</b>			
% of individuals readmitted between 0-59 days after discharge	6%		
% of individuals readmitted between 120-365 days after discharge	14%		
<b>Average Length of Stay</b>			
Average length of stay	28		
<b>Cost Per Day</b>			
Cost per person per day by service	\$443.98		
Central Mississippi Residential Center			
<b>Active Community Treatment Beds</b>	68	FY18	FY18 Annual Report
<b>Cost Per Day</b>			FY18 Strategic Plan
Average cost per day of service provided Community Living	\$260		
<b>Average Length of Stay</b>			
Community Living – average length of stay	371		
<b>Number Served</b>			
Community Living – # individuals served	128		

## Specialized Treatment Facility

<b>Active Beds</b>	48	FY18	FY18 Annual Report
<b>Number Served</b>			FY 18 Strategic Plan
Number of individuals served (adolescent residential)	139		
Number of individuals discharged	104		
% of youth successfully transitioned from STF to communities with supportive wraparound aftercare	89%		
<b>Average Length of Stay</b>			
Average Length of Stay	147.3		
<b>Follow-Up</b>			
Of the youth successfully discharged in FY17, the % still successful after STF was able to reach after the 7 <sup>th</sup> day of discharge	89%		
Of the youth successfully discharged in FY17, the % still successful that STF was able to reach after the 30 <sup>th</sup> day of discharge	65%		
<b>Cost Per Day</b>			
Cost per person per day by service	\$667.56		

## Prevalence of Need

1 in 5 adults experiences mental illness in a given year	454,106 Mississippians	2017	National Alliance on Mental Illness
1 in 25 adults experiences a Serious Mental Illness (SMI) that interferes with life activities	90,821 Mississippians	2017	US Census
1 in 5 youth, ages 13-18, experience a severe mental disorder at some point in their life	48,862 Mississippians	2017	
Number of Mississippians with Alzheimer's disease	54,000	2018	Alzheimer's Association
Number of Mississippians with an intellectual and/or developmental disability	47,000	2017	US Census - SAMHSA

Number of Mississippians in need of alcohol and drug services	145,000	2015-2016	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2015 and 2016.
Number of Mississippi adults, ages 18 and older, having alcohol or illicit drug dependence or abuse in the past year	147,000	2015-2016	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2015 and 2016.
Number of Mississippi adults, ages 18 and older, using nonmedical pain relievers in the past year	100,000	2015-2016	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2015 and 2016.
Number of Mississippi youth ages 12-17, having alcohol or illicit drug dependence	9,000	2015-2016	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2015 and 2016.
Number of Mississippi youth ages 12-17, using prescription drugs non-medically in the past year.	11,000	2015-2016	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2015 and 2016.
Number of Mississippi youth ages 12-17 receiving substance abuse treatment services funded by MDMH	270	FY18	DMH, Central Data Repository
Number of Mississippi adolescents, ages 12-17, with major depressive episode	26,000	2015	SAMHSA (2015) Behavioral Health Barometer
Number of Mississippi adults, ages 18 and older with mental illness and substance use disorder	74,276	2015	Center for Behavioral Health Statistics and Quality (2015). Behavioral health trends in the United States: Results from the 2014 National Survey on Drug Use and Health and US Census Bureau's Population Estimates.
Number of Mississippi adults, ages 18 and older with serious mental illness and substance use disorder	22,508	2015	Center for Behavioral Health Statistics and Quality (2015). Behavioral health trends in the United States: Results from the 2014 National Survey on Drug Use and Health and US Census Bureau's Population Estimates.
<b>Mobile Crisis Response Teams</b>			
Number of calls	26,322	FY18	FY18 Annual Report
Number of face-to-face visits	18,651		Grants are provided to the 14 Community Mental Health Centers to operate these Teams
Number of encounters in conjunction with law enforcement	1,333		FY 18 Strategic Plan



## Programs of Assertive Community Treatment (PACT) Teams

Number of people who received PACT services	384	FY18	FY18 Strategic Plan Mississippi now has eight PACT Teams operated by the following Community Mental Health Centers: Warren-Yazoo Mental Health Services, Life Help, Pine Belt Mental Health (operates two PACT - one on the Gulf Coast), Hinds Behavioral Health, Weems Community Mental Health Center, Region III Mental Health Center and Timber Hills Mental Health Services.
Number of new admissions in FY18	145		
Number of PACT Teams	8		

### Crisis Stabilization Units

Number served	3,513	FY18	FY18 Strategic Plan
Number of involuntary admissions	1,576		
Number of voluntary admissions	1,937		
Average length of stay	10.71 days		
Diversion rate from a state hospital	91.85		

### Supported Employment

Number of pilot sites	4	FY18	FY18 Annual Report  In January 2015, DMH provided funding to develop four pilot sites to offer Supported Employment. The sites are located in Community Mental Health Center Regions 2, 7, 10 and 12.
Number of people employed in FY16	257		

### Wraparound Initiative and MAP Teams

Number of children and youth served by local MAP Teams	881	FY18	FY18 Strategic Plan
MAP Teams in the state	55		
Number of providers certified to provide Wraparound facilitation	12		
Number of children and youth served by Wraparound	1,329		FY 18 Annual Report
Number of individuals trained in Wraparound Facilitation	535		

<b>IDD Regional Programs</b>			
<b>Ellisville State School</b>			
ICF/IID Campus	263	FY18	FY18 Annual Report
ICF/IID Community Homes	140		
Supervised Living	41		
Supported Living	20		
ID/DD Waiver Support Coordination	818		
<b>North Mississippi Regional Center</b>			
ICF/IID Campus	217	FY18	FY18 Annual Report
ICF/IID Community Homes	179		
Supervised Living	24		
Supported Living	0		
ID/DD Waiver Support Coordination	548		
<b>South Mississippi Regional Center</b>			
ICF/IID Campus	111	FY18	FY18 Annual Report
ICF/IID Community Homes	82		
Supervised Living	8		
Supported Living	10		
ID/DD Waiver Support Coordination	564		

<b>Hudspeth Regional Center</b>			
ICF/IID Campus	229	FY18	FY18 Annual Report
ICF/IID Community Homes	120		
Supervised Living	34		
Supported Living	33		
ID/DD Waiver Support Coordination	727		
<b>Boswell Regional Center</b>			
ICF/IID Campus	107	FY18	FY18 Annual Report
ICF/IID Community Homes	50		
Supervised Living	129		
Supported Living	41		
ID/DD Waiver Support Coordination	0*		
<b>Mississippi Adolescent Center</b>			
Total Served	37	FY18	FY18 Annual Report
<b>Alcohol and Drug Services</b>			
Bureau of Alcohol and Drug Budget	\$23,284,957	FY18	Bureau of Administration
Total bed capacity for Primary Residential Services	403	8/18	Point in time count
Total bed capacity for Transitional Residential Services	262	8/18	Point in time count
Community-based Adult Primary Residential Services	5,998	FY18	DMH, Central Data Repository  Primary Residential Services are the highest community-based level of care for the treatment of substance use disorders. This level provides a safe stable group living environment where the individual can develop, practice and demonstrate necessary recovery skills.

Community-based Adult Transitional Residential Services	273	FY18	DMH, Central Data Repository Transitional Residential Services are provided in a safe and stable group living environment which promotes recovery while encouraging the pursuit of vocational or related opportunities.
Community-based Intensive Outpatient Services	10,244	FY18	DMH, Central Data Repository
Community-based Recovery/Community Support Services	2,330	FY18	DMH, Central Data Repository