

**MISSISSIPPI DEPARTMENT OF MENTAL HEALTH**

**BUREAU OF COMMUNITY MENTAL  
HEALTH SERVICES**

**FY 2018  
STATE PLAN  
IMPLEMENTATION REPORT**



## A. State Information

### State Information

#### State DUNS Number

Number 809399926

Expiration Date

#### I. State Agency to be the Grantee for the Block Grant

Agency Name Mississippi Department of Mental Health

Organizational Unit Bureau of Communtiy Services

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#### II. Contact Person for the Grantee of the Block Grant

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#### III. State Expenditure Period (Most recent State expenditure period that is closed out)

From 7/1/2017

To 6/30/2018

#### IV. Date Submitted

**NOTE: This field will be automatically populated when the application is submitted.**

Submission Date 11/29/2018 12:08:45 PM

Revision Date

#### V. Contact Person Responsible for Report Submission

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#### Footnotes:

## B. Implementation Report

### MHBG Table 1 Priority Area and Annual Performance Indicators - Progress Report

Priority #: 1

Priority Area: Peer Support

Priority Type: MHS

Population(s): SMI, SED

#### Goal of the priority area:

Enhance the transition process of individuals to a less restrictive environment.

#### Strategies to attain the goal:

Utilize Peer Bridgers at a behavioral health program and local Community Mental Health Centers utilizing WRAP.

#### Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Number of Peer Bridgers

Baseline Measurement: In FY 2016: 5 (No data for FY 15 – Pilot Project)

First-year target/outcome measurement: In FY 2018: 5

Second-year target/outcome measurement: In FY 2019: 7

New Second-year target/outcome measurement(if needed): In FY 2019: 5

#### Data Source:

Data is collected quarterly by the 3 local CMHCs and the behavioral program and submitted to DMH.

#### New Data Source(if needed):

#### Description of Data:

Quarterly data collected includes number of Peer Bridgers employed by and tracked by the grantees which are a behavioral program and 3 local CMHCs. Each of the 3 CMHCs have a full-time Peer Bridger and the behavioral program has two part-time Peer Bridgers. Services provided by Peer Bridgers will help individuals transition back into their communities and avert future potential crises.

#### New Description of Data(if needed)

#### Data issues/caveats that affect outcome measures:

There are no data issues or caveats expected to affect outcome measures.

#### New Data issues/caveats that affect outcome measures:

#### Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

#### Reason why target was not achieved, and changes proposed to meet target:

#### How first year target was achieved (optional):

The Peer Bridger Project in North Mississippi employs Peer Bridgers at three CMHCs and North Mississippi State Hospital. The Peer Bridgers assist individuals in the transition process from inpatient care to a community-based level of care by offering intensive peer

support services in order to decrease readmissions to inpatient care. A total of 8 Peer Bridgers were employed across the state in FY 2018, five (5) with the Peer Bridger Project in North Mississippi and three (3) with Central Mississippi Residential Center and South Mississippi State Hospital, two additional behavioral programs operated by DMH.

**Priority #:** 2

**Priority Area:** Peer Support

**Priority Type:** MHS

**Population(s):** SMI, SED

**Goal of the priority area:**

Utilize peers and family members to provide varying supports to assist individuals in regaining control of their lives and their own recovery process.

**Strategies to attain the goal:**

- Conduct outreach to stakeholders to increase the number of CPSS and the role of CPSSs
- Provide training and technical assistance to service providers on the Recovery Model, Person Centered Planning, and System of Care Principals.

**Annual Performance Indicators to measure goal success**

**Indicator #:** 1

**Indicator:** Number CPSSs employed by DMH certified providers

**Baseline Measurement:** In FY 2015: 36

**First-year target/outcome measurement:** In FY 2018: 176

**Second-year target/outcome measurement:** In FY 2019: 196

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Data is submitted quarterly to DMH from the DMH certified providers employing Certified Peer Support Specialists.

**New Data Source(if needed):**

**Description of Data:**

Data is collected quarterly from all DMH certified providers employing Certified Peer Support Specialists. In FY 2016, 30 DMH certified providers employed 36 Certified Peer Support Specialists.

**New Description of Data(if needed)**

**Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect the outcome measures.

**New Data issues/caveats that affect outcome measures:**

**Report of Progress Toward Goal Attainment**

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

In FY 2018, 42 DMH Certified Providers employed 230 Certified Peer Support Specialists. The target was achieved through DMH's Think Recovery campaign which includes outreach activities to increase the awareness of the CPSS program. CPSS trainings were held across the state, and 160 peers/family members were trained as CPSSs in FY 2018.

**Priority #:** 3  
**Priority Area:** Community Support for Adults  
**Priority Type:** MHS  
**Population(s):** SMI

**Goal of the priority area:**

Provide community supports for adults transitioning and/or living in the community to prevent out-of-home placements.

**Strategies to attain the goal:**

Increase the number of admissions to PACT Teams.

**Annual Performance Indicators to measure goal success**

**Indicator #:** 1  
**Indicator:** Number of admissions to PACT Teams  
**Baseline Measurement:** In FY 2015: 97  
**First-year target/outcome measurement:** In FY 2018: 140  
**Second-year target/outcome measurement:** In FY 2019: 180  
**New Second-year target/outcome measurement(if needed):** In FY 2019: 170

**Data Source:**

All eight PACT Teams submit data quarterly to DMH. Data includes number of admissions to PACT Team services.

**New Data Source(if needed):**

**Description of Data:**

Quarterly data is submitted by the eight PACT Teams. Data includes number of admissions. During FY 2016, there were 85 new admissions to PACT Teams in addition to the 164 individuals already being served.

**New Description of Data(if needed)**

**Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect the outcome measures.

**New Data issues/caveats that affect outcome measures:**

**Report of Progress Toward Goal Attainment**

**First Year Target:** ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

In FY 2018, the 8 PACT Teams admitted 145 individuals into this service. State Hospital Directors, DMH Board members, members of the MS State Mental Health Planning and Advisory Council, and participants at the NAMI MS State Conference were educated on the services and options that PACT provides to help individuals who have severe and persistent mental illnesses and have not benefited from traditional outpatient services. In FY 2018, there were 384 individuals being served by a PACT Team.

**Priority #:** 4  
**Priority Area:** Community Support for Adults  
**Priority Type:** MHS  
**Population(s):** SMI

**Goal of the priority area:**

Provide funding to offset cost of mental health services provided to individuals with serious mental illness who have no payer source.

**Strategies to attain the goal:**

Grant funding to 14 CMHCs for Purchase of Services.

**Annual Performance Indicators to measure goal success**

**Indicator #:** 1  
**Indicator:** Number of units of service reimbursed by Purchase of Service Grant  
**Baseline Measurement:** In FY 2015: 180,002 units  
**First-year target/outcome measurement:** In FY 2018: Maintain or increase the number of units of service  
**Second-year target/outcome measurement:** In FY 2019: Maintain or increase the number of units of service  
**New Second-year target/outcome measurement(if needed):** In FY 2019: 160,000 units

**Data Source:**

The 14 CMHCs submit data monthly through cash requests and monthly reports. This data includes number of units of services provide through the POS grants.

**New Data Source(if needed):****Description of Data:**

Data is collected through monthly cash requests and submitted by the 14 CMHCs/grantees.

**New Description of Data(if needed)****Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect the outcome measures.

**New Data issues/caveats that affect outcome measures:**

The Mississippi Department of Mental Health is requesting that the CMHCs only charge 50% of their Purchase of Service budget to Psychosocial Rehabilitation Services (PSR), which has and will continue to result in less units billed to the POS grant.

**Report of Progress Toward Goal Attainment**

First Year Target: ☐ Achieved ☒ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

In FY 2018, 153,263 units of service were reimbursed by Purchase of Service Grants. In FY 2018, the Mississippi Department of Mental Health requested that the CMHCs only charge 50% of their Purchase of Service budget to Psychosocial Rehabilitation Services (PSR), which resulted in 51,088 less units billed. DMH assumes this request caused the decrease in the number of units billed. Due to DMH's request, the target number for FY 2019 will be modified.

**How first year target was achieved (optional):**

**Priority #:** 5  
**Priority Area:** Crisis Services  
**Priority Type:** MHS  
**Population(s):** SMI, SED

**Goal of the priority area:**

Expand access to crisis services and divert individuals from more restrictive environments such as jails, hospitals, etc.

**Strategies to attain the goal:**

Increase the number of contacts made by the Mobile Crisis Response Teams.

**Annual Performance Indicators to measure goal success**

**Indicator #:** 1  
**Indicator:** Number of contacts  
**Baseline Measurement:** In FY 2015: 19,660 contacts  
**First-year target/outcome measurement:** In FY 2018: 23,160  
**Second-year target/outcome measurement:** In FY 2019: 25,000  
**New Second-year target/outcome measurement(if needed):** In FY 2019: 26,000

**Data Source:**

The number of contacts by the Mobile Crisis Response Teams is submitted to DMH quarterly.

**New Data Source(if needed):****Description of Data:**

Data is submitted quarterly by the Mobile Crisis Response Teams to DMH. In FY 2016, a total of 22,768 calls were received and there were a total of 15,442 face-to-face visits. Of the 15,442 face-to-face visits, 9,449 had follow-up appointments scheduled at a CMHC.

**New Description of Data(if needed)****Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect the outcome measures.

**New Data issues/caveats that affect outcome measures:****Report of Progress Toward Goal Attainment**

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:****How first year target was achieved (optional):**

DMH provides funding to all 14 CMHCs for Mobile Crisis Response Teams to be available in all 82 counties to divert individuals from more restrictive environments such as jail, hospitalizations, etc. In FY 2018, 26,184 contacts, face-to-face visits, and encounters with law enforcement were made by Mobile Crisis Response Teams.

**Priority #:** 6

**Priority Area:** Crisis Services

**Priority Type:** MHS

**Population(s):** SMI, SED

**Goal of the priority area:**

Expand access to crisis services and divert from more restrictive environments such as jails, hospitals, etc.

**Strategies to attain the goal:**

Track the number of admissions to the Crisis Stabilization Units.

**Annual Performance Indicators to measure goal success**

**Indicator #:** 1  
**Indicator:** Number of admissions  
**Baseline Measurement:** In FY 2015: 3,609 admissions  
**First-year target/outcome measurement:** In FY 2018: 3,200  
**Second-year target/outcome measurement:** In FY 2019: 3,300

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Quarterly data, which includes number of admissions, is submitted by the CSUs to DMH.

**New Data Source(if needed):**

**Description of Data:**

Crisis Stabilization Units submit data quarterly to DMH which includes the number of involuntary and voluntary admissions. In FY 2016, the CSUs served 3,270 individuals, which is a decrease from the number served in FY 2015. This decrease in the number served is attributed to the increase of individuals in crisis being served by the Mobile Crisis Response Teams.

**New Description of Data(if needed)**

**Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect the outcome measures.

**New Data issues/caveats that affect outcome measures:**

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

In FY 2018, a total of 3,153 individuals were served by the Crisis Stabilization Units. The diversion rate of admissions to state hospitals increased from 89.3% in FY 2017 to 91.85% in FY 2018. The average length of stay for individuals served in the CSUs was 10.71 days.

**Priority #:** 7  
**Priority Area:** Supported Housing  
**Priority Type:** MHS  
**Population(s):** SMI

**Goal of the priority area:**

Connect adults with serious mental illness to appropriate housing opportunities.

**Strategies to attain the goal:**

Ensure that people with a serious mental illness who are housed as a result of the Permanent Supportive Housing model have the opportunity to live in the most integrated settings in the community of their choice by providing an adequate array of community supports/services.

## Annual Performance Indicators to measure goal success

**Indicator #:** 1  
**Indicator:** Number of assessments provided; Number of people maintained in permanent supportive housing  
**Baseline Measurement:** In FY 2016: 48 assessments provided; 48 individuals maintained in permanent supportive housing



**First-year target/outcome measurement:** In FY 2018: 200 assessments provided; 200 individuals maintained permanent supportive housing

**Second-year target/outcome measurement:** In FY 2019: 300 assessments provided; 300 individuals maintained permanent supportive housing

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

The six CMHCs operating CHOICE programs submit quarterly data to DMH.

**New Data Source(if needed):**

**Description of Data:**

Data will be submitted quarterly to DMH to include the number of assessments provided and the number of individuals maintained in Permanent Supportive Housing. The CHOICE program began in March 2016 with programs being operated by six CMHCs. Since March 2016, 48 assessments have been provided, and 48 individuals have received housing through this program. A variety of services are provided to these individuals including outpatient services, peer support, PACT, physician services, community support, intensive case management, and/or psychosocial rehabilitative services .

**New Description of Data(if needed)**

**Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect the outcome measures.

**New Data issues/caveats that affect outcome measures:**

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

In FY 2018, a total of 211 individuals were assessed, housed, and able to maintain housing through the Permanent Supportive Housing model. These individuals have the opportunity to live in the community of their choice and participate in an adequate array of community supports/services to maintain their residence.

**Priority #:** 8

**Priority Area:** Community Supports for Children

**Priority Type:** MHS

**Population(s):** SED

**Goal of the priority area:**

Utilize MAP Teams to help serve children and youth in their community and prevent unnecessary institutionalizations .

**Strategies to attain the goal:**

Technical assistance will be provided to MAP Teams as requested and/or needed.

## Annual Performance Indicators to measure goal success

**Indicator #:** 1

**Indicator:** Number served by MAP Teams

**Baseline Measurement:** In FY 2015: 1,079

**First-year target/outcome measurement:** In FY 2018: 1,200

**Second-year target/outcome measurement:** In FY 2019: 1,400

**New Second-year target/outcome measurement(if needed):** In FY 2019: 930

**Data Source:**

Cash requests and data, including number of children and youth served, are submitted monthly to DMH by the MAP Team Coordinators.

**New Data Source(if needed):**

**Description of Data:**

In FY 2016, there were 55 MAP Teams serving 62 counties. A total of 1,152 children and youth were served by MAP Teams in FY 2016. Monthly reports are submitted to DMH by MAP Team Coordinators which include the number of children and youth served. Cash requests are also submitted monthly to DMH which lists the services and supports funded for the children and youth served by the MAP Teams.

**New Description of Data(if needed)**

In FY 2018, 55 MAP Teams served 881 children and youth. Data submitted In FY 2016 and FY 2017 included the number of children and youth with SED who participated and were served in summer enrichment camps provided by DMH certified providers of children's mental health services. FY 2018 includes only those children and youth with open cases for whom services or resources were provided through the MAP Teams.

**Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect the outcome measures.

**New Data issues/caveats that affect outcome measures:**

DMH is working with the troubled CMHC to maintain consistent MAP Team services in the nine counties served by the agency. Four of the nine are currently operating and serving children and youth in need. DMH anticipates steady but slow growth during this rebuilding process.

## Report of Progress Toward Goal Attainment

First Year Target: ☐ Achieved ☒ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

In FY 2018, 881 children and youth were served through MAP Teams. All 82 counties have access to the services that MAP Teams provide. Currently, there are 55 MAP Teams in Mississippi working to keep children and youth in their own community who are at risk for an inappropriate institutional placement due to lack of access to or availability of needed resources or supports. A large CMHC serving 9 counties served less children due to staff turnover resulting in the teams serving those counties either meeting inconsistently or not at all. Staff from the DMH Division of Children and Youth Services is providing technical assistance to and working consistently with the MAP Team Coordinators from this CMHC to invigorate and improve the stability of these MAP Teams. Additionally, summer enrichment camps were included in the FY 2016 and FY 2017 data, which increased the number served. In FY 2018, numbers from summer enrichment camps were excluded to improve the accuracy of the data.

**How first year target was achieved (optional):**

**Priority #:** 9

**Priority Area:** Community Supports for Children

**Priority Type:** MHS

**Population(s):** SED

**Goal of the priority area:**

Increase statewide use of Wraparound Facilitation with children and youth.

**Strategies to attain the goal:**

Increase statewide use of Wraparound Facilitation with children and youth through training and supports provided by the Mississippi Wraparound Institute. .

## Annual Performance Indicators to measure goal success

**Indicator #:** 1

**Indicator:** Number of children served by Wraparound Facilitation

**Baseline Measurement:** FY 2015: 1,078

**First-year target/outcome measurement:** FY 2018: 1,700

**Second-year target/outcome measurement:** FY 2019: 1,900

**New Second-year target/outcome measurement(if needed):** In FY 2019: 1,350

**Data Source:**

Data which includes the number of children and youth served with Wraparound Facilitation is submitted quarterly to DMH by MWI.

**New Data Source(if needed):**

The Mississippi Wraparound Institute (MWI) now employs three (3) of the four (4) nationally certified Wraparound coaches in the state.

**Description of Data:**

A total of 11 providers were certified to provide Wraparound Facilitation in FY 2016, and a total of 462 individuals were trained. The Mississippi Wraparound Institute (MWI) employs two of the four nationally certified Wraparound coaches in the state to provide training and supports to certified providers of Wraparound Facilitation in Mississippi. Data is submitted quarterly to DMH by MWI. In FY 2016, 2,960 children and youth were served with Wraparound Facilitation.

**New Description of Data(if needed)**

**Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect the outcome measures.

**New Data issues/caveats that affect outcome measures:**

## Report of Progress Toward Goal Attainment

First Year Target: ☐ Achieved ☒ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

In FY 2018, 1,329 children and youth were served through Wraparound Facilitation. This number is a substantial increase in the number served as reported in the baseline data collected in 2015. The data reported by the DMH certified agencies providing Wraparound Facilitation in FY 2016 and FY 2017 were duplicated numbers. The FY 2018 data represents an accurate number of children and youth that were served through Wraparound Facilitation. The target for FY 2019 has been modified. Only unduplicated data will be collected and submitted.

**How first year target was achieved (optional):**

**Priority #:** 10

**Priority Area:** Community Supports for Children

**Priority Type:** MHS

**Population(s):** SED, ESMI

**Goal of the priority area:**

Assist youth and young adults in navigating the road to recovery from First Episode Psychosis (FEP), including efforts to function well at home, on the job, at school and in the community through the Coordinated Specialty Care Team.

**Strategies to attain the goal:**

Continue an evidenced-based intervention program for youth and young adults who have experienced First Episode Psychosis (FEP).

## Annual Performance Indicators to measure goal success

**Indicator #:** 1

**Indicator:** Number of youth and young adults served through the NAVIGATE Program

**Baseline Measurement:** In FY 2016: 4 (No data for FY 15 – Pilot Project)

**First-year target/outcome measurement:** In FY 2018: 16

**Second-year target/outcome measurement:** In FY 2019: 20

**New Second-year target/outcome measurement(if needed):** In FY 2019: 25

**Data Source:**

Number of youth and young adults served through the NAVIGATE Program is submitted monthly to DMH by the two CSC teams.

**New Data Source(if needed):**

Number of youth and young adults served through the NAVIGATE Program is submitted monthly to DMH by the four CSC teams.

**Description of Data:**

The initial Coordinated Specialty Care (CSC) team funded by the 5% Set Aside is operated by a CMHC located in the north central portion of the state. That program served 4 young adults in FY 2016. An additional CSC team has been developed and is provided funding utilizing the 10% Set Aside to provide services through the NAVAGATE program to youth and young adults living on the Gulf Coast. Data is submitted monthly to DMH by the two CSC teams which includes the number of youth and young adults served through the NAVIGATE Program.

**New Description of Data(if needed)**

In FY 2018, two additional NAVIGATE programs were added in Region 9 serving Hinds County and Region 15 serving Yazoo County. In addition, a NAVIGATE program is being initiated and implemented in Rankin County operated by Region 8 Mental Health Services. The Region 8 NAVIGATE Team members will be trained in FY 2019 and begin service provision to the youth and young adults in Rankin County in need of FEP treatment.

**Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect the outcome measures.

**New Data issues/caveats that affect outcome measures:**

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

In FY 2018, two NAVIGATE Teams served 23 youth and young adults experiencing First Episode Psychosis. IN FY 2018, two new teams were initiated in Hinds and Yazoo Counties. These teams were trained in FY 2018 and have begun serving youth and young adults meeting the criteria for the NAVIGATE program.

**Priority #:** 11

**Priority Area:** Community Supports for Children

**Priority Type:** MHS

**Population(s):** SED

**Goal of the priority area:**

Provide services through the Juvenile Outreach Program (JOP) that are necessary for a youth's successful transition from a detention center back to his/her home and/or community.

**Strategies to attain the goal:**

Continue funding to CMHCs to make mental health services available to youth in detention centers in an effort to prevent re-entries.

### Annual Performance Indicators to measure goal success

**Indicator #:** 1  
**Indicator:** Number served in detention centers  
**Baseline Measurement:** FY 2017: Baseline data gathered  
**First-year target/outcome measurement:** FY 2018: 1200  
**Second-year target/outcome measurement:** FY 2019: 1,300  
**New Second-year target/outcome measurement(if needed):** In FY 2019: 1,800

**Data Source:**

Data is submitted monthly by the CMHCs receiving JOP grant funding.

**New Data Source(if needed):**

**Description of Data:**

Currently, ten CMHCs receive grant funding to provide services through the Juvenile Outreach Program (JOP). These programs provide a range of services and supports for youth with SED involved in the juvenile justice system and/or local detention center which include immediate access to a Community Support Specialist or Certified Therapist for assessments, crisis intervention, medication monitoring, family therapy, and individual therapy. Monthly data is submitted to DMH from the CMHCs receiving grant funding to provide services through the Juvenile Outreach Program.

**New Description of Data(if needed)**

**Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect outcome measures.

**New Data issues/caveats that affect outcome measures:**

### Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

In FY 2018, 1,760 youth received mental health services in detention centers across the state through the Juvenile Outreach Programs. Services provided include assessments, community support services, counseling, and wraparound facilitation. The FY 2019 target number has been increased.

**Priority #:** 12

**Priority Area:** Community Integration

**Priority Type:** SAT, MHS

**Population(s):** SMI

**Goal of the priority area:**

Provide treatment and supports to improve the successful reentry of incarcerated people into the community.

**Strategies to attain the goal:**

Implement a program that provides recovery support services to individuals with co-occurring mental health and substance use disorders who are returning to Hinds County and identified as medium to high risk for recidivism.

## Annual Performance Indicators to measure goal success

**Indicator #:** 1

**Indicator:** Number of individuals identified as having co-occurring disorders successfully completing intensive outpatient treatment program

**Baseline Measurement:** In FY 2017: Baseline data gathered

**First-year target/outcome measurement:** In FY 2018: 30

**Second-year target/outcome measurement:** In FY 2019: 50

**New Second-year target/outcome measurement(if needed):** In FY 2019: 15

**Data Source:**

Quarterly data will be submitted by DMH Behavioral Health programs including the number of individuals diverted from wait lists to community-based programs.

**New Data Source(if needed):**

Quarterly data is obtained from the DMH Behavioral Health programs and CMHCS serving individuals released from the Mississippi Department of Corrections. Data is submitted to the DMH.

**Description of Data:**

Quarterly data will be submitted by DMH Behavioral Health programs including the number of individuals diverted from wait lists to community-based programs.

**New Description of Data:(if needed)**

Quarterly data is submitted by the DMH Behavioral Health programs and CMHCS serving individuals released from the Mississippi Department of Corrections that meet the criteria for the program and are willing to enter the program. There are no "waitlists" as stated in the previous data description.

**Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect the outcome measures.

**New Data issues/caveats that affect outcome measures:**

Only individuals released from MDOC's 3 state prisons will be recruited and screened for the program.

## Report of Progress Toward Goal Attainment

First Year Target: ☐ Achieved ☒ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

Funded by a federal grant, this program operated by a partnership between DMH and the MS Department of Corrections provides treatment and supports for individuals with co-occurring mental health and substance use disorders to improve their successful reentry into the community. In FY 2018, 6 individuals were enrolled and the same 6 successfully completed/graduated from the program. Through FY 2018, a total of 102 individuals were screened and 72 of those individuals were identified as having a co-occurring mental health and substance use disorders. Reasons for failing to achieve the target are as follows: 1) DOJ requires an extensive year-long planning phase which resulted in the program not being operational until October 1, 2017; 2) By the end of FY 2018, the program had hired its third therapist. Staff turnover was an obstacle; 3) Individuals remained in custody beyond their expected release dates due to some having detainers for other charges, delays or changes in approved addresses for residences to which the individuals were returning, etc.; 4) The original grant proposal defined the target population as individuals released from the 3 MDOC state prisons, 15 regional facilities, and 5 private prisons. During the completion of the Planning and Implementation Guide, the team was asked to further define the recruitment facilities and candidates were only able to be selected from the 3 MDOC state prisons which resulted in screening only 27% of the target population. The target will be decreased to 15 for FY 2019 due to the multiple factors affecting the target population and MDOC logistics which are unrelated to the program and were unforeseeable at the time the original targets were derived.

**How first year target was achieved (optional):**

**Priority #:** 13  
**Priority Area:** Supported Employment  
**Priority Type:** MHS  
**Population(s):** SMI

**Goal of the priority area:**

Develop employment options for adults with serious and persistent mental illness.

**Strategies to attain the goal:**

Legislative appropriated community expansion general funds will be utilized to provide 4 pilot program sites to begin implementation of supported employment services for adults living with mental illness. Collaboration with Vocational Rehabilitation Services will take place.

**Annual Performance Indicators to measure goal success**

**Indicator #:** 1  
**Indicator:** Number of individuals with serious and persistent mental illness who are gainfully employed  
**Baseline Measurement:** In FY 2016: 102  
**First-year target/outcome measurement:** In FY 2018: 120  
**Second-year target/outcome measurement:** In FY 2019: 140  
**New Second-year target/outcome measurement(if needed):** In FY 2019: 300

**Data Source:**

Four program sites submit data quarterly to DMH including the number of individuals with serious mental illness who are employed.

**New Data Source(if needed):**

**Description of Data:**

In FY 2016, four program sites were funded to make available supported employment options for adults with mental illness. These four sites submit data quarterly to DMH including the number of individuals with serious mental illness who are employed. During FY 2016, 2,723 business contacts to potential employers were made resulting in 165 job placements. By the end of FY 2016, 102 individuals with serious mental illness remained employed.

**New Description of Data(if needed)**

**Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect the outcome measures.

**New Data issues/caveats that affect outcome measures:**

**Report of Progress Toward Goal Attainment**

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

In FY 2018, 257 individuals with mental illness were able to secure and maintain employment through Supported Employment Programs of Individual Placement and Support (IPS). Supported Employment begins with the idea that every person with a serious mental illness is capable of working competitively in the community. In FY 2018, 4892 businesses were contacted to determine if employment opportunities are available for individuals with serious mental illness. DMH funds six pilot employment sites. Two are in their last year of grant funding.

**Priority Area:** Recovery Supports

**Priority Type:** MHS

**Population(s):** SMI, SED

**Goal of the priority area:**

Expand the peer review/quality assurance process by utilizing Personal Outcome Measures (POM) interviews to measure outcomes of individuals receiving services.

**Strategies to attain the goal:**

Offer technical assistance to providers after POM reports are released to providers.

**Annual Performance Indicators to measure goal success**

**Indicator #:** 1

**Indicator:** Number of POMs completed at each CMHC

**Baseline Measurement:** In FY 2015/16: 350

**First-year target/outcome measurement:** In FY 2018: 15 per visit for the 14 CMHCs

**Second-year target/outcome measurement:** In FY 2019: 15 per visit for the 14 CMHCs

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

The number of Personal Outcome Measure (POM) Interviews completed during each certification visit to the CMHCs will be tracked and submitted to DMH quarterly.

**New Data Source(if needed):**

**Description of Data:**

The number of Personal Outcome Measure (POM) Interviews completed during each certification visit to the CMHCs will be tracked and submitted to DMH quarterly. Certified Peer Support Specialists participate on the Certification Visit Team and conduct the interviews during scheduled certification visits. Results of the POM interviews are released to the provider and technical assistance is offered based on the results of the report.

**New Description of Data:(if needed)**

**Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect the outcome measures.

**New Data issues/caveats that affect outcome measures:**

**Report of Progress Toward Goal Attainment**

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

In FY 2018, eight (8) of the 14 CMHCs were visited to conduct Personal Outcome Measure (POM) interviews to measure outcomes of individuals receiving services. 134 POM interviews were completed by CPSSs at the eight (8) CMHCs in FY 2018. Results of the POM interviews are released to the provider and technical assistance is offered based on the results of the report.

**Priority #:** 15

**Priority Area:** Recovery Supports

**Priority Type:** MHS



Population(s): SMI, SED

**Goal of the priority area:**

Strengthen family education and family support capabilities in the state.

**Strategies to attain the goal:**

Provide a variety of training and workshops targeting people with SMI and family members throughout the state.

**Annual Performance Indicators to measure goal success**

**Indicator #:** 1

**Indicator:** Number of training and workshops

**Baseline Measurement:** In FY 2015: 110 workshops/support groups/trainings provided by NAMI

**First-year target/outcome measurement:** In FY 2018: 125 workshops/support groups/trainings provided by NAMI

**Second-year target/outcome measurement:** In FY 2019: 135 workshops/support groups/trainings provided by NAMI

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

The number of trainings and workshops provided by NAMI-MS to individuals with SMI and family members of individuals with SMI and children and youth with SED. This data is submitted quarterly.

**New Data Source(if needed):**

**Description of Data:**

NAMI-MS submits data quarterly to DMH regarding the number of trainings and workshops provided to individuals with SMI and family members of individuals with SMI and children and youth with SED. DMH funds NAMI-MS to provide recovery support services to individuals with serious mental illness and family members of children and youth with SED by offering trainings and workshops on issues surrounding their mental health challenges.

**New Description of Data(if needed)**

**Data issues/caveats that affect outcome measures:**

There are no data issues or caveats expected to affect the outcome measures.

**New Data issues/caveats that affect outcome measures:**

**Report of Progress Toward Goal Attainment**

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

**How first year target was achieved (optional):**

In FY 2018, NAMI-MS provided 201 workshops/support groups/trainings to individuals with SMI and family members of individuals with SMI and children and youth with SED.

**Footnotes:**

## C. State Agency Expenditure Reports

MHBG Table 3 - Set-aside for Children's Mental Health Services

Statewide Expenditures for Children's Mental Health Services		
Actual SFY 1994	Actual SFY 2017	Estimated/Actual SFY 2018
\$1,897,209	\$1,889,119	\$1,820,698

States and jurisdictions are required not to spend less than the amount expended in FY 1994.

**Footnotes:**

## C. State Agency Expenditure Reports

**MHBG Table 6 - Maintenance of Effort for State Expenditures on Mental Health Services**

Total Expenditures for SMHA		
Period (A)	Expenditures (B)	<u>B1(2016) + B2(2017)</u> 2 (C)
SFY 2016 (1)	\$27,732,655	
SFY 2017 (2)	\$28,370,665	\$28,051,660
SFY 2018 (3)	\$27,845,549	

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

SFY 2016	Yes	<u>X</u>	No	_____
SFY 2017	Yes	<u>X</u>	No	_____
SFY 2018	Yes	<u>X</u>	No	_____

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA: \_\_\_\_\_

**Footnotes:**