



Mississippi Department of Mental Health

Fast Facts

	MS Number	Time Period	Data Sources
Number of DMH employees	6,173	9/30/19	Snapshot from State Personnel Board
Number of employees at DMH's six behavioral programs	2,338	9/30/19	Snapshot from State Personnel Board
Number of employees at DMH's six IDD programs	3,751	9/30/19	Snapshot from State Personnel Board
Average cost per day for acute psychiatric services	\$456.90	FY19	FY19 Strategic Plan
Number served at DMH's four psychiatric hospitals	4,022	FY19	FY19 Annual Report
Number served adults acute psychiatric	2,539	FY19	
Number served children/adolescents inpatient and residential psychiatric ages 0-17 (MSH and STF)	376	FY19	
Total census of IDD Regional Programs	842	6/30/19	FY19 BIDD Monthly Data Report and FY19 Annual Report
Total served in IDD Regional Programs	945	6/30/19	
Total census of ICF/IID Community Homes	541	6/30/19	
Total served in ICF/IID Community Homes	588	6/30/19	FY19 Annual Report
Total census of IDD Supervised Living	790	6/30/19	FY19 BIDD Monthly Data Report – Includes Waiver and Non-Waiver. Includes state and other DMH Certified Providers.
Total census of IDD Supported Living	179	6/30/19	
Total census of IDD Shared Supported Living	123	6/30/19	FY19 BIDD Monthly Data Report – Includes state and other Certified Providers

Total number of individuals receiving comprehensive services through either the ID/DD Waiver or IDD Community Support Programs	4,601	6/30/19	FY19 Strategic Plan	
Total census of individuals at home non-waiver work activity	118	6/30/19		
Percent IDD served in community setting vs. regional programs	17% in IDD Regional Programs and 83% in a community setting (regional programs vs. waiver)	6/30/19	FY19 Annual Report – Includes Waiver and Non-Waiver. Includes state and other DMH Certified Providers.	
Number of licensed beds at IDD Regional Programs	1320	FY19	FY19 BIDD Monthly Data Report Cost Reports - DMH Bureau of Administration	
Average cost per day for IDD residential services	\$343.16	FY18		
People on waiting list for campus ICF/IDD Programs	526	6/30/19		
People on waiting list for ICF/IID Community Homes	235	6/30/19		
People on planning list for the waiver	2,095	FY19		
Number added to the ID/DD Waiver in FY19	178	FY19		
Number served ID/DD Waiver	2,715	FY19		
Average cost for waiver	\$10,229.86	FY19		Division of Medicaid (only Medicaid match)
Calls to the DMH Helpline and National Suicide Prevention Lifeline Mississippi	10,669	FY19		FY19 Annual Report
Population of Mississippi				
Adults, ages 18 and older	2,299,629	2018	Census Data	
Children/Adolescents, ages 0-17	689,901			
DMH Certified Providers				
Number of DMH Certified Providers	137	FY19	FY19 Annual Report	
Number of on-site monitoring visits conducted	172	FY19		

DMH Behavioral Health Programs

Mississippi State Hospital

Active Beds

Acute Psychiatric	118	FY19	FY19 Strategic Plan
Continued Treatment	75		
Child/Adolescent	22		
Chemical Dependency	50		
Whitfield Surgical Hospital	21		
Forensics	56		
Jaquith Nursing Home	289		
Number Served			
Total Individuals Served	2,308		
Number served by Acute Psychiatric Service	1,032		
Number served by Continued Treatment Service	100		
Number served by Child/Adolescent Service	250		
Number served by Whitfield Med-Surgical Hospital	140		
Number served by Chemical Dependency Service	533		
Number served by Forensics	100		
Number served by Jaquith Nursing Home	293		
Readmission Rates			
% of individuals readmitted between 0-59 days after discharge	5.39%		
% of individuals readmitted 120-365 days after discharge	10.97%		

Average length of stay			
Average length of stay Acute Psychiatric	46.99		
Average length of stay Continued Treatment	2,625		
Average length of stay Child/Adolescent	37.94		
Average length of stay Chemical Dependency	38.46		
Average length of stay Forensics	147.75		
Average length of stay Jaquith Nursing Home	2,163.25		
Cost Per Person			
Cost per person per day all Acute Psychiatric	\$471.17		
Cost per person per day Male Receiving	\$518.32		
Cost per person per day Female Receiving	\$420.53		
Cost per person per day Continued Treatment	\$498.16		
Cost per person per day Child/Adolescent	\$747.71		
Cost per person per day Chemical Dependency	\$409.14		
Cost per person per day Forensics	\$484.45		
Cost per person per day Jaquith Nursing Home	\$440.01		
North Mississippi State Hospital			
Active Beds	50	FY19	FY19 Annual Report
Number Served			
Total number served (adult acute psychiatric)	423		FY19 Annual Report
Readmission Rates			
% of individuals readmitted between 0-59 days after discharge	5.3%		FY19 Strategic Plan
% of individuals readmitted between 120-365 days after discharge	13%		
Average Length of Stay			
Average length of stay (in days)	41		
Cost per day			
Cost per day	\$442		

East Mississippi State Hospital				
Active Beds		FY19	FY19 Annual Report	
Acute Psychiatric	108			
Nursing Homes	159			
Number Served				
Acute Psychiatric	549			
Nursing Homes	207			
Readmission Rates				FY19 Strategic Plan
% of individuals readmitted between 0-59 days after discharge	8%			
% of individuals readmitted after 120 after discharge	13%			
Average Length of Stay				
Average length of stay Acute Psychiatric	44			
Cost Per Day				
Cost per person per day Acute Psychiatric Care	\$472.57			
Cost per person per day Nursing Homes	\$455.02			
South Mississippi State Hospital				
Active Beds		FY19	FY19 Annual Report	
Number Served				
Number of individuals served (adult acute psychiatric)	535			
Readmission Rates				FY19 Strategic Plan
% of individuals readmitted between 0-59 days after discharge	6%			
% of individuals readmitted between 120-365 days after discharge	13%			

Average Length of Stay			
Average length of stay	33		
Cost Per Day			
Cost per person per day by service	\$427.48		
Central Mississippi Residential Center			
Active Community Treatment Beds	76	FY19	FY19 Annual Report
Cost Per Day			FY19 Strategic Plan
Average cost per day of service provided Community Living	\$216.73		
Average Length of Stay			FY19 Annual Report
Community Living – average length of stay	129		
Number Served			
Community Living – # individuals served	193		
Specialized Treatment Facility			
Active Beds	48	FY19	FY19 Annual Report
Number Served			FY19 Strategic Plan
Number of individuals served (adolescent residential)	126		
Average Length of Stay			
Average Length of Stay	154.91		
Cost Per Day			
Cost per person per day by service	\$550		

Prevalence of Need

1 in 5 adults experiences mental illness in a given year	Mississippians 454,106	2018	National Alliance on Mental Illness
1 in 25 adults experiences a Serious Mental Illness (SMI) that interferes with life activities	Mississippians 90,821	2018	US Census
Number of Mississippians with Alzheimer's disease	54,000	2018	Alzheimer's Association
Number of Mississippians with an intellectual and/or developmental disability	47,000	2017	US Census
Number of Mississippi youth, ages 12 to 17, with a major depressive episode that received depression care in the past year.	9,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippi young adults, ages 18 to 25, that had an opioid use disorder	4,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippi young adults, ages 18 to 25, that had an illicit drug use disorder	17,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippi young adults, ages 18 to 25, that had a substance use disorder	34,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippi young adults, ages 18 to 25, that had a Serious Mental Illness	14,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippi young adults, ages 18 to 25, that serious thoughts of suicide	22,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippians, ages 18 and older, with serious thoughts of suicide	77,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippians, ages 18 and older, with a Serious Mental Illness	98,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippians, ages 18 and older, that received mental health services that have any mental illness	172,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.

Mobile Crisis Response Teams			
Number of calls	27,349	FY19	FY19 Annual Report
Number of face-to-face visits	20,529		Grants are provided to the 14 Community Mental Health Centers to operate these Teams
Number of encounters in conjunction with law enforcement	1,895		FY19 Strategic Plan
Programs of Assertive Community Treatment (PACT) Teams			
Number of people who received PACT services	500	FY19	FY19 Strategic Plan
Number of new admissions in FY18	205		In FY19, DMH provided funding for two additional PACT Teams – Region 8 Mental Health Center and Region 4 Mental Health Services. Mississippi currently has 10 PACT teams operated by the following Community Mental Health Centers: Warren-Yazoo Behavioral Health, Life Help, Pine Belt Mental Healthcare Resources (operates two – one in Hattiesburg and one on the Gulf Coast), Hinds Behavioral Health, Weems Community Mental Health Center, Life Core Health Group, Region 8 Mental Health Center, and Region 4 Mental Health Services (operates two – one in Desoto and one in Corinth).
Number of PACT Teams	10		
Crisis Stabilization Units			
Number served	3,520	FY19	FY19 Strategic Plan
Number of involuntary admissions	1,749		In FY19, DMH provided funding for additional Crisis Stabilization Units. LifeCore Health Group (Region 3) opened eight crisis beds in Tupelo; Community Counseling Services (Region 7) opened eight beds in West Point; Singing River (Region 14) opened eight beds in Gautier; Hinds Behavioral Health Services opened 12 beds in Jackson; and Region 1 Community Mental Health Center opened eight beds in Marks.
Number of voluntary admissions	1,771		
Average length of stay	9.89		
Diversion rate from a state hospital	91.5		

Supported Employment			
Number of pilot sites	11	FY19	FY19 Annual Report In FY19, DMH provided funding to add seven additional Supported Employment programs at Region 3, 4, 8, 9, 11, 14, and 15. In FY18, there were four Supported Employment sites, Region 2, 7, 10, 12. Currently, there are 11 Supported Employment programs across the state.
Number of people employed	245		
Wraparound Initiative and MAP Teams			
Number of children and youth served by local MAP Teams	753	FY19	FY19 Strategic Plan
MAP Teams in the state	59		
Number of providers certified to provide Wraparound facilitation	14		
Number of children and youth served by Wraparound	1,752		FY19 Annual Report
Number of individuals trained in Wraparound Facilitation	526		
IDD Regional Programs			
Ellisville State School			
ICF/IID Campus	253	FY19	FY19 Annual Report
ICF/IID Community Homes	104		
ID/DD Waiver Support Coordination	871		

North Mississippi Regional Center			
ICF/IID Campus	212	FY19	FY19 Annual Report
ICF/IID Community Homes	205		
ID/DD Waiver Support Coordination	571		
South Mississippi Regional Center			
ICF/IID Campus	106	FY19	FY19 Annual Report
ICF/IID Community Homes	87		
Supervised Living	8		
Supported Living	10		
ID/DD Waiver Support Coordination	583		
Hudspeth Regional Center			
ICF/IID Campus	223	FY19	FY19 Annual Report
ICF/IID Community Homes	107		
ID/DD Waiver Support Coordination	745		
Boswell Regional Center			
ICF/IID Campus	105	FY19	FY19 Annual Report
ICF/IID Community Homes	85		
Supervised Living	117		
Supported Living	15		
Shared Supported	48		
Mississippi Adolescent Center			
Total Served	46	FY19	FY19 Annual Report

Alcohol and Drug Services

Total bed capacity for Primary Residential Services	484	7/1/19	Point in time count
Total bed capacity for Transitional Residential Services	152	7/1/19	Point in time count
Community-based Adult Primary Residential Services	4,999	FY19	DMH, Central Data Repository Primary Residential Services are the highest community-based level of care for the treatment of substance use disorders. This level provides a safe stable group living environment where the individual can develop, practice and demonstrate necessary recovery skills.
Community-based Adult Transitional Residential Services	842	FY19	DMH, Central Data Repository Transitional Residential Services are provided in a safe and stable group living environment which promotes recovery while encouraging the pursuit of vocational or related opportunities.
Community-based Intensive Outpatient Services	10,244	FY19	DMH, Central Data Repository
Community-based Recovery/Community Support Services	7,451	FY19	DMH, Central Data Repository