



# Mississippi Department of Mental Health

## Fast Facts FY20

	MS Number	Time Period	Data Sources
Number of DMH employees	5,677	9/30/20	Snapshot from State Personnel Board
Number of employees at DMH's behavioral programs	2,127	9/30/20	Snapshot from State Personnel Board
Number of employees at DMH's IDD programs	3,466	9/30/20	Snapshot from State Personnel Board
Average cost per day for acute psychiatric services	\$510.55	FY20	FY20 Strategic Plan
Number served at DMH's behavioral health programs (all services)	3,687	FY20	FY20 Annual Report
Number served adults acute psychiatric	2,197	FY20	
Number served children/adolescents inpatient and residential psychiatric ages 0-17 (MSH and STF)	252	FY20	
Total census of IDD Regional Programs	806	6/30/20	FY20 BIDD Data Service Report and FY20 Annual Report
Total served in IDD Regional Programs	836	6/30/20	
Total census of ICF/IID Community Homes	528	6/30/20	
Total served in ICF/IID Community Homes	571	6/30/20	FY20 Annual Report
Total census of IDD Supervised Living	809	6/30/20	FY20 BIDD Data Service Report – Includes Waiver and Non-Waiver. Includes state and other DMH Certified Providers.
Total census of IDD Supported Living	137	6/30/20	
Total census of IDD Shared Supported Living	100	6/30/20	FY20 BIDD Data Service Report – Includes state and other Certified Providers

Total number of individuals receiving comprehensive services through either the ID/DD Waiver or IDD Community Support Programs	3,610	6/30/20	FY20 Strategic Plan
Total census of individuals at home non-waiver work activity	81	6/30/20	FY20 BIDD Data Service Report
Percent IDD served in community setting vs. regional programs	84% of persons receiving services reside in a community setting, 16% are served on campus in an ID/DD Regional Program	6/30/20	FY20 BIDD Data Service Report, census date 6/30/20
Number of licensed beds at IDD Regional Programs	1,320	FY20	FY20 BIDD Data Service Report
Average cost per day for IDD residential services	\$378.92	FY19	Cost Reports - DMH Bureau of Administration
People on waiting list for ICF/IID Community Homes	224	6/30/20	FY20 BIDD Data Service Report
People on planning list for the waiver	2,527	FY20	104 - Number updated from strategic plan reporting due to Medicaid overall decisions for FY20
Number added to the ID/DD Waiver	104	FY20	
Number served ID/DD Waiver	2,759	FY20	
Average cost for waiver	\$10,243.35 (State share only. Would have been \$11,756 without COVID-19 enhanced share.)	FY20	Division of Medicaid. Total state and federal share = \$50,728.72. The state share decreased 6.2 percentage points effective January 1, 2020 b/c of enhanced share due to COVID-19.
Calls to the DMH Helpline	6,174	FY20	FY20 Strategic Plan
Calls to the National Suicide Prevention Lifeline in Mississippi	6,945	FY20	FY20 Strategic Plan
<b>Population of Mississippi</b>			
Adults, ages 18 and older	2,976,149	2019	Census Data
Percent under 18 years of age	23.5%		
<b>DMH Certified Providers</b>			
Number of DMH Certified Providers	147	FY20	FY20 Annual Report
Number of on-site monitoring visits conducted	139	FY20	

## DMH Behavioral Health Programs

### Mississippi State Hospital

#### Active Beds

Acute Psychiatric	118	FY20	FY20 Strategic Plan FY20 Annual Report
Continued Treatment	65		
Child/Adolescent	22		
Chemical Dependency	50		
Whitfield Surgical Hospital	21		
Forensics	56		
Jaquith Nursing Home	289		
<b>Number Served</b>			
Total Individuals Served	1,866		
Number served by Acute Psychiatric Service	849		
Number served by Continued Treatment Service	85		
Number served by Child/Adolescent Service	142		
Number served by Chemical Dependency Service	415		
Number served by Forensics	104		
Number served by Jacquith Nursing Home	271		
<b>Readmission Rates</b>			
% of individuals readmitted 0-30 days after discharge	3.83%		
% of individuals readmitted 180-365 days after discharge	6.61%		

<b>Average length of stay</b>			
Average length of stay Acute Psychiatric	43.72		
Average length of stay Continued Treatment	4,338.89		
Average length of stay Child/Adolescent	43.79		
Average length of stay Chemical Dependency	40.53		
Average length of stay Forensics	202.35		
Average length of stay Jaquith Nursing Home	1,813.14		
<b>Cost Per Person</b>			
Cost per person per day all Acute Psychiatric	\$545.69		
Cost per person per day Continued Treatment	\$494.84		
Cost per person per day Child/Adolescent	\$1,062.86		
Cost per person per day Chemical Dependency	\$461.15		
Cost per person per day Forensics	\$515.65		
Cost per person per day Jaquith Nursing Home	\$411.54		
<b>North Mississippi State Hospital</b>			
<b>Active Beds</b>	50	FY20	FY20 Annual Report
<b>Number Served</b>			
Total number served (adult acute psychiatric)	475		FY20 Annual Report
<b>Readmission Rates</b>			
% of individuals readmitted 0-30 days after discharge	4%		FY20 Strategic Plan
% of individuals readmitted 180-365 days after discharge	1%		
<b>Average Length of Stay</b>			
Average length of stay (in days)	37		
<b>Cost per day</b>			
Cost per day	\$519		



<b>Average Length of Stay</b>				
Average length of stay	37.5			
<b>Cost Per Day</b>				
Cost per person per day	\$450			
<b>Central Mississippi Residential Center</b>				
<b>Active Community Treatment Beds</b>	76	FY20	FY20 Annual Report	
<b>Cost Per Day</b>			FY20 Strategic Plan	
Average cost per day of service provided Community Living	\$211.39			
<b>Average Length of Stay</b>				
Community Living – average length of stay	297.5			
<b>Number Served</b>				FY20 Annual Report
Community Living – # individuals served	177			
<b>Specialized Treatment Facility</b>				
<b>Active Beds</b>	38	FY20	FY20 Annual Report	
<b>Number Served</b>			FY20 Strategic Plan	
Number of individuals served (adolescent residential)	110			
<b>Average Length of Stay</b>				
Average Length of Stay	146.95			
<b>Cost Per Day</b>				
Cost per person per day by service	\$599.20			

Prevalence of Need			
1 in 5 adults experiences mental illness in a given year	Mississippians 454,106	2018	National Alliance on Mental Illness
1 in 25 adults experiences a Serious Mental Illness (SMI) that interferes with life activities	Mississippians 90,821	2018	US Census
Number of Mississippians with Alzheimer's disease	57,000	2020	Alzheimer's Association
Number of Mississippians with an intellectual and/or developmental disability	47,000	2017	US Census
Number of Mississippi youth, ages 12 to 17, with a major depressive episode that received depression care in the past year.	9,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippi young adults, ages 18 to 25, that had an opioid use disorder	4,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippi young adults, ages 18 to 25, that had an illicit drug use disorder	17,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippi young adults, ages 18 to 25, that had a substance use disorder	34,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippi young adults, ages 18 to 25, that had a Serious Mental Illness	14,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippi young adults, ages 18 to 25, that serious thoughts of suicide	22,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippians, ages 18 and older, with serious thoughts of suicide	77,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippians, ages 18 and older, with a Serious Mental Illness	98,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.
Number of Mississippians, ages 18 and older, that received mental health services that have any mental illness	172,000	2017	SAMHSA, Center for Behavioral Health Statistics and Quality, National Survey on Drug Use and Health, 2017.

Mobile Crisis Response Teams			
Number of calls	36,921	FY20	FY20 Annual Report
Number of face-to-face visits	20,322		Grants are provided to the 14 Community Mental Health Centers to operate these Teams
Number of encounters in conjunction with law enforcement	2,590		FY20 Strategic Plan
Intensive Community Support Services			
Number of people who received Programs of Assertive Community Treatment Teams (PACT) services	535	FY20	FY20 Strategic Plan
Number of new admissions in FY20	215		Mississippi currently has 10 PACT teams operated by the following Community Mental Health Centers: Warren-Yazoo Behavioral Health, Life Help, Pine Belt Mental Healthcare Resources (operates two – one in Hattiesburg and one on the Gulf Coast), Hinds Behavioral Health, Weems Community Mental Health Center, Life Core Health Group, Region 8 Mental Health Center, and Region 4 Mental Health Services (operates two – one in Desoto and one in Corinth).
Number of PACT Teams	10		
Number of people who received Intensive Community Outreach and Recovery Teams (ICORT) services	115		FY20 Strategic Plan
			Mississippi currently has six ICORTs operated by the following Community Mental Health Centers: Regions 1, 2, 6, 7, 11, and 14. These Teams also provide intensive, mobile services to people who have had multiple hospitalizations and do not respond to traditional treatment.
Number of new admissions in FY20	115		FY20 Strategic Plan
Number of ICORTs	6		FY20 Strategic Plan
Crisis Stabilization Units			
Number served	3,525	FY20	FY20 Strategic Plan
Number of involuntary admissions	1,746		Due to expansion of crisis stabilization beds in FY19, Mississippi now has 13 CSUs and 172 beds that can be utilized to divert people in crisis.
Number of voluntary admissions	1,779		



Average length of stay	10.99		
Diversion rate from a state hospital	91.5		
<b>Supported Employment</b>			
Number of sites	11	FY20	FY20 Annual Report In FY19, DMH provided funding to add seven additional Supported Employment programs at Region 3, 4, 8, 9, 11, 14, and 15 in addition to the four IPS Supported Employment sites, Region 2, 7, 10, 12. Currently, there are 11 Supported Employment programs across the state.
Number of people employed	280		
<b>Wraparound Initiative and MAP Teams</b>			
Number of children and youth served by local MAP Teams	500	FY20	FY20 Strategic Plan
MAP Teams in the state	53		
Number of providers certified to provide Wraparound facilitation	16		
Number of children and youth served by Wraparound	2,080		FY20 Annual Report
Number of individuals trained in Wraparound Facilitation	324		

<b>IDD Regional Programs</b>			
<b>Ellisville State School</b>			
Number served ICF/IID Campus	243	FY20	FY20 Annual Report
Number served ICF/IID Community Homes	95		
Number served ID/DD Waiver Support Coordination	828		
<b>North Mississippi Regional Center</b>			
Number served ICF/IID Campus	206	FY20	FY20 Annual Report
Number served ICF/IID Community Homes	206		
Number served ID/DD Waiver Support Coordination	584		
<b>South Mississippi Regional Center</b>			
Number served ICF/IID Campus	96	FY20	FY20 Annual Report
Number served ICF/IID Community Homes	80		
Number served ICF/IID Waiver Support Coordination	582		
<b>Hudspeth Regional Center</b>			
Number served ICF/IID Campus	193	FY20	FY20 Annual Report
Number served ICF/IID Community Homes	102		
Number served ICF/IID Waiver Support Coordination	777		
<b>Boswell Regional Center</b>			
Number served ICF/IID Campus	98	FY20	FY20 Annual Report
Number served ICF/IID Community Homes	88		
Number served Supervised Living	121		

Number served Supported Living	13		
Number served Shared Supported	49		
<b>Mississippi Adolescent Center</b>			
Total Served	39	FY20	FY20 Annual Report
<b>Alcohol and Drug Services</b>			
Total bed capacity for Primary Residential Services	646	6/30/20	
Total bed capacity for Transitional Residential Services	127	9/23/20	Point in time count. This count is not inclusive of SUD programs newly certified.  65% of the providers no longer differentiate beds as primary or transitional; they are designated as residential due to ASAM Levels of Care.
Number served Community-based Adult Primary Residential Services	4,096	FY20	DMH, Central Data Repository DMH funded providers only  Primary Residential Services are the highest community-based level of care for the treatment of substance use disorders. This level provides a safe stable group living environment where the individual can develop, practice and demonstrate necessary recovery skills.  Data obtained directly from providers.
Number served Community-based Adult Transitional Residential Services	625	FY20	DMH, Central Data Repository DMH funded providers only  Transitional Residential Services are provided in a safe and stable group living environment which promotes recovery while encouraging the pursuit of vocational or related opportunities.

Number served Community-based Intensive Outpatient Services	692	FY20	DMH, Central Data Repository DMH funded providers only
Number served Community-based Recovery/Community Support Services	3,053	FY20	DMH, Central Data Repository DMH funded providers only
Number served Driving Under the Influence Services	66	FY20	Data obtained directly from providers.