

# Mississippi Department of Mental Health

<b>Fast Facts FY21</b>			
	<b>Value</b>	<b>Time Period</b>	<b>Source</b>
Number of DMH employees	5,130 (Includes 88 Central Office employees)	October 31, 2021	DMH Bureau of Administration
Number of employees at DMH's behavioral programs	1,841	October 31, 2021	DMH Bureau of Administration
Number of employees at DMH's IDD programs	3,201	October 31, 2021	DMH Bureau of Administration
Average cost per day for acute psychiatric services	\$583.33	FY21	LBO Performance Measures
Number served at DMH's behavioral health programs (all services)	3,409	FY21	DMH Strategic Plan FY21 End of Year Report
Number served adults acute psychiatric	1,992	FY21	DMH Annual Report
Number served children/adolescents inpatient and residential psychiatric ages 0-17 (MSH and STF)	199	FY21	DMH Annual Report
Total census of IDD Regional Programs	751	FY21	DMH Annual Report
Total served in IDD Regional Programs (On-Campus, Excludes MAC)	795	FY21	DMH Annual Report
Total census of ICF/IID Community Homes	516	FY21	DMH Bureau of Intellectual and Developmental Disabilities
Total served in ICF/IID Community Homes	564	FY21	DMH Annual Report
Total census of IDD Supervised Living	928	FY21	DMH Bureau of Intellectual and Developmental Disabilities
Total census of IDD Supported Living	250	FY21	DMH Bureau of Intellectual and Developmental Disabilities

Total census of IDD Shared Supported Living	121	FY21	DMH Bureau of Intellectual and Developmental Disabilities
Total number of individuals receiving comprehensive services through either the ID/DD Waiver or IDD Community Support Programs	3,536 (2,765 Waiver and 771 CSP. Not enrolled, but directly receiving services)	FY21	DMH Strategic Plan FY21 End of Year Report
Total census of individuals at home non-waiver work activity	53	FY21	DMH Bureau of Intellectual and Developmental Disabilities
Percent IDD served in community setting vs. regional programs	85% community setting vs. 15% regional programs	FY21	DMH Annual Report
Number of licensed beds at IDD Regional Programs	BRC – 198 ESS – 349 active, 712 capacity SMRC – 150 MAC – 32 HRC – 365 NMRC - 430	FY21	DMH IDD Programs
Average cost per day for IDD residential services	BRC - \$459.18 campus, \$299.17 CH; ESS - \$477.05 SMRC – 390.50 MAC - \$471 HRC – 385 NMRC - \$400	FY21	DMH IDD Programs
People on waiting list for ICF/IID Community Homes	BRC – 0 ESS – 51 MAC – 0 HRC – 127 NMRC - 40	FY21	DMH IDD Programs
People on planning list for the waiver	2,806	FY21	DMH Bureau of Intellectual and Developmental Disabilities
Number added to the ID/DD Waiver	82	FY21	DMH Annual Report
Total Enrolled ID/DD Waiver	2,765	FY21	DMH Annual Report
Average cost for waiver (Average state cost has decreased because of enhanced federal match rate due to the pandemic)	\$56,734 total cost \$7,922 state matching share per individual	FY21	DMH Bureau of Administration

Calls to the DMH Helpline	8,014	FY21	DMH Annual Report
Calls to the National Suicide Prevention Lifeline in Mississippi	9,223	FY21	DMH Annual Report
<b>DMH Behavioral Health Programs</b>			
<b>Mississippi State Hospital</b>			
<b>Active Beds</b> – Bed counts may have changed during the year due to staffing availability.			
Acute Psychiatric	80	FY21	DMH Annual Report
Continued Treatment	60	FY21	DMH Annual Report
Child/Adolescent	22	FY21	DMH Annual Report
Substance Use Disorder	38	FY21	DMH Annual Report
Forensics	57	FY21	DMH Annual Report
Jaquith Nursing Home	210	FY21	DMH Annual Report
<b>Number Served</b>			
Total Individuals Served	1,409	FY21	DMH Annual Report
Number served by Acute Psychiatric Service	596	FY21	DMH Annual Report
Number served by Continued Treatment Service	72	FY21	DMH Annual Report
Number served by Child/Adolescent Service	114	FY21	DMH Annual Report
Number served by Substance Use Disorder	275	FY21	DMH Annual Report
Number served by Forensics	77	FY21	DMH Annual Report
Number served by Jacquith Nursing Home	275	FY21	DMH Annual Report

<b>Mississippi State Hospital</b>			
<b>Readmission Rates</b>			
% of individuals readmitted 0-30 days after discharge	4%	FY21	DMH Strategic Plan FY21 End of Year Report
% of individuals readmitted 180-365 days after discharge	11%	FY21	DMH Strategic Plan FY21 End of Year Report
<b>Average Length of Stay</b>			
Acute Psychiatric	41	FY21	MSH
Continued Treatment	3,503	FY21	MSH
Child/Adolescent	37	FY21	MSH
Chemical Dependency	41	FY21	MSH
Forensics	299	FY21	MSH
Jaquith Nursing Home	1,625	FY21	MSH
<b>Cost Per Person</b>			
Acute Psychiatric	\$649	FY21	MSH
Continued Treatment	\$508	FY21	MSH
Child/Adolescent	\$1,205	FY21	MSH
Chemical Dependency	\$564	FY21	MSH
Forensics	\$616	FY21	MSH
Jaquith Nursing Home	\$464	FY21	MSH

<b>North Mississippi State Hospital</b>			
<b>Active Beds</b> – Bed counts may have changed during the year due to staffing availability.			
Acute Psychiatric	50	FY21	DMH Annual Report
<b>Number Served</b>			
Acute Psychiatric	497	FY21	DMH Annual Report
<b>Readmission Rates</b>			
% of individuals readmitted 0-30 days after discharge	3%	FY21	DMH Strategic Plan FY21 End of Year Report
% of individuals readmitted 180-365 days after discharge	1%	FY21	DMH Strategic Plan FY21 End of Year Report
<b>Average Length of Stay</b>			
Acute Psychiatric	36	FY21	NMSH
<b>Cost Per Person</b>			
Acute Psychiatric	\$529	FY21	NMSH

<b>South Mississippi State Hospital</b>			
<b>Active Beds</b> – Bed counts may have changed during the year due to staffing availability.			
Acute Psychiatric	46/50	FY21	DMH Annual Report
<b>Number Served</b>			
Acute Psychiatric	425	FY21	DMH Annual Report
<b>Readmission Rates</b>			
% of individuals readmitted 0-30 days after discharge	4%	FY21	DMH Strategic Plan FY21 End of Year Report
% of individuals readmitted 180-365 days after discharge	11%	FY21	DMH Strategic Plan FY21 End of Year Report
<b>Average Length of Stay</b>			
Acute Psychiatric	38 Days	FY21	SMSH
<b>Cost Per Person</b>			
Acute Psychiatric	\$488.18	FY21	SMSH

<b>East Mississippi State Hospital</b>			
<b>Active Beds – Bed counts may have changed during the year due to staffing availability.</b>			
Acute Psychiatric	120	FY21	DMH Annual Report
Nursing Homes	159	FY21	DMH Annual Report
Substance Use Disorder	25	FY21	DMH Annual Report
Community Living	76	FY21	DMH Annual Report
<b>Number Served</b>			
Acute Psychiatric	472	FY21	DMH Annual Report
Nursing Homes	152	FY21	DMH Annual Report
Substance Use Disorder	5*	FY21	DMH Annual Report
Community Living	364	FY21	DMH Annual Report
<b>Readmission Rates</b>			
% of individuals readmitted 0-30 days after discharge	4%	FY21	DMH Strategic Plan FY21 End of Year Report
% of individuals readmitted 180-365 days after discharge	6%	FY21	DMH Strategic Plan FY21 End of Year Report
<b>Average Length of Stay</b>			
Acute Psychiatric	46	FY21	EMSH Strategic Plan
<b>Cost Per Person</b>			
Acute Psychiatric	\$543.10	FY21	EMSH Strategic Plan

\*The Substance Use Disorder Unit at EMSH opened in late June 2021, shortly before the end of the fiscal year.

<b>Specialized Treatment Facility</b>			
<b>Active Beds</b>			
Psychiatric Residential Treatment Facility	26	FY21	DMH Annual Report
<b>Number Served</b>			
Psychiatric Residential Treatment Facility	85	FY21	DMH Annual Report
<b>Average Length of Stay</b>			
Psychiatric Residential Treatment Facility			
<b>Cost Per Day</b>			
Psychiatric Residential Treatment Facility	\$741.32	FY21	STF Strategic Plan

<b>IDD Regional Programs</b>			
<b>Ellisville State School</b>			
<b>Number Served</b>			
ICF/IID Campus	237	FY21	DMH Annual Report
ICF/IID Community Homes	84	FY21	DMH Annual Report
ID/DD Waiver Support Coordination	768	FY21	DMH Annual Report
Targeted Case Management (1915i)	324	FY21	DMH Annual Report
<b>South Mississippi Regional Center</b>			
<b>Number Served</b>			
ICF/IID Campus	90	FY21	DMH Annual Report
ICF/IID Community Homes	93	FY21	DMH Annual Report
ID/DD Waiver Support Coordination	585	FY21	DMH Annual Report
Targeted Case Management (1915i)	131	FY21	DMH Annual Report

<b>Hudspeth Regional Center</b>			
<b>Number Served</b>			
ICF/IID Campus	182	FY21	DMH Annual Report
ICF/IID Community Homes	101	FY21	DMH Annual Report
ID/DD Waiver Support Coordination	775	FY21	DMH Annual Report
Targeted Case Management (1915i)	397	FY21	DMH Annual Report

<b>North Mississippi Regional Center</b>			
<b>Number Served</b>			
ICF/IID Campus	184	FY21	DMH Annual Report
ICF/IID Community Homes	200	FY21	DMH Annual Report
ID/DD Waiver Support Coordination	584	FY21	DMH Annual Report
Targeted Case Management (1915i)	211	FY21	DMH Annual Report

<b>Boswell Regional Center</b>			
<b>Number Served</b>			
ICF/IID Campus	102	FY21	DMH Annual Report
ICF/IID Community Homes	86	FY21	DMH Annual Report
Supervised Living	112	FY21	DMH Annual Report
Supported Living	15	FY21	DMH Annual Report
Shared Supported	49		

<b>Mississippi Adolescent Center</b>			
<b>Number Served</b>			
Total Served	42	FY21	DMH Annual Report



## Alcohol and Drug Addiction Services

**Bed Capacity** – Bed availability may have changed during the year due to staffing or other issues related to the COVID-19 pandemic. In addition, many providers no longer distinguish between primary or transitional beds; they are designated as residential due to the American Society of Addiction Medicine Levels of Care Guidelines.

Primary Residential Services	646	FY21	DMH Strategic Plan FY21 End of Year Report
Transitional Residential Services	127	FY21	DMH Alcohol and Drug Addiction Services
<b>Number Served</b>			
Primary Residential Services	4,287	FY21	DMH Annual Report
Transitional Residential Services	1,759	FY21	DMH Annual Report
Intensive Outpatient Services	857	FY21	DMH Annual Report
Community-Based Recovery/Community Support Services	6,183	FY21	DMH Annual Report
DUI Services	10	FY21	DMH Alcohol and Drug Addiction Services

## Community Services

### DMH Certified Providers

Number of DMH Certified Providers	131	December 2021	DMH Division of Certification
Number of Initially-Certified Providers Pending Full Certification	20	December 2021	
Number of on-site monitoring visits (full agency site visits, new program site visits, and on-site TA)	127	FY21	DMH Strategic Plan FY21 End of Year Report

### Crisis Services

#### Mobile Crisis Response Teams

Number of Total Contacts	34,483	FY21	DMH Annual Report
Face-to-Face Visits	11,937	FY21	DMH Annual Report
In Conjunction w/ Law Enforcement	3,087	FY21	DMH Annual Report

<b>Crisis Services</b>			
<b>Crisis Stabilization Units</b>			
Number of Total Admissions	3,022	FY21	DMH Strategic Plan FY21 End of Year Report
Involuntary Admissions	1,639	FY21	DMH Strategic Plan FY21 End of Year Report
Voluntary Admissions	1,383	FY21	DMH Strategic Plan FY21 End of Year Report
Average Length of Stay	12 days	FY21	DMH Strategic Plan FY21 End of Year Report
Diversion Rate from State Hospitals	89%	FY21	DMH Strategic Plan FY21 End of Year Report
<b>Intensive Community Services</b>			
<b>PACT – Programs of Assertive Community Treatment</b>			
Total Receiving Services	674	FY21	DMH Strategic Plan FY21 End of Year Report
New Admissions to PACT	244	FY21	DMH Strategic Plan FY21 End of Year Report
Number of PACT Teams	10	FY21	DMH Strategic Plan FY21 End of Year Report
<b>ICORT – Intensive Community Outreach Recovery Teams</b>			
Total Receiving Services	425	FY21	DMH Strategic Plan FY21 End of Year Report
New Admissions to ICORT	331	FY21	DMH Strategic Plan FY21 End of Year Report
Number of ICORTs	16 10 ICORTs became operational during FY21	FY21	DMH Strategic Plan FY21 End of Year Report
<b>ICSS – Intensive Community Support Services</b>			
Total Receiving Services	938	FY21	DMH Strategic Plan FY21 End of Year Report
Number of ICSS Specialists	35	FY21	DMH Strategic Plan FY21 End of Year Report

<b>Supported Employment</b>			
<b>DMH funds Supported Employment through four Individual Placement and Support (IPS) sites as well as an expansion program through the Department of Vocational Rehabilitation. IPS sites were located in Regions 2, 7, 10, and 12 in FY21.</b>			
Number of People Employed	177 total with IPS and VR Expansion	FY21	DMH Strategic Plan FY21 End of Year Report
<b>Children's Services</b>			
<b>MAP Teams – Making A Plan</b>			
Number of Children and Youth Served	786	FY21	DMH Strategic Plan FY21 End of Year Report
Number of MAP Teams	55	FY21	DMH Division of Children and Youth
<b>Wraparound Facilitation</b>			
Number of Providers Certified for Wraparound	17	FY21	DMH Strategic Plan FY21 End of Year Report
Number of Children and Youth Served by Wraparound	2,160	FY21	DMH Strategic Plan FY21 End of Year Report
Number of Individuals Trained in Wraparound Facilitation	550	FY21	DMH Strategic Plan FY21 End of Year Report

<b>Prevalence of Need</b>			
<b>SAMHSA Estimates – The following information comes from <a href="#">SAMHSA's National Surveys on Drug Use and Health</a>. Below are the estimated totals by state SAMHSA has reported for Mississippi based on the 2018 and 2019 surveys.</b>			
Any Mental Illness in the Past Year, Ages 18+	446,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Any Mental Illness in the Past Year, Ages 18-25	78,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Serious Mental Illness in the Past Year, Ages 18+	116,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Serious Mental Illness in the Past Year, Ages 18-25	22,000	2018-2019 Annual Average	SAMHSA NSDUH Survey

Illicit Drug Use in the Past Month, Ages 12-17	16,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Illicit Drug Use in the Past Month, Ages 18-25	61,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Illicit Drug Use in the Past Month, Ages 18+	209	2018-2019 Annual Average	SAMHSA NSDUH Survey
Marijuana Use in the Past Month, Ages 12-17	14,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Marijuana Use in the Past Month, Ages 18-25	54,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Marijuana Use in the Past Month, Ages 18+	180,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Binge Alcohol Use in the Past Month, Ages 12-17	11,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Binge Alcohol Use in the Past Month, Ages 18-25	82,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Binge Alcohol Use in the Past Month, Ages 18+	492,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Illicit Drug Use Disorder in the Past Year, Ages 12-17	6,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Illicit Drug Use Disorder in the Past Year, Ages 18-25	19,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Illicit Drug Use Disorder in the Past Year, Ages 18+	59,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Alcohol Use Disorder in the Past Year, Ages 12-17	3,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Alcohol Use Disorder in the Past Year, Ages 18-25	25,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
	114,000		SAMHSA NSDUH Survey

Alcohol Use Disorder in the Past Year, Ages 18+		2018-2019 Annual Average	
Substance Use Disorder in the Past Year, Ages 12-17	8,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Substance Use Disorder in the Past Year, Ages 18-25	37,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Substance Use Disorder in the Past Year, Ages 18+	158,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Had Serious Thoughts of Suicide in the Past Year, Ages 18+	118,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Had Serious Thoughts of Suicide in the Past Year, Ages 18-25	39,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Received Mental Health Services in the Past Year, Ages 18+	302,000	2018-2019 Annual Average	SAMHSA NSDUH Survey
Received Mental Health Services in the Past Year, Ages 18-25	39,000	2018-2019 Annual Average	SAMHSA NSDUH Survey