

Certified Community Behavioral Health Centers (CCBHC) Planning Grant Steering Committee Meeting July 18th at 2:30 p.m.









CCBHC Steering Committee Meeting

Agenda

Introductions

The CCBHC Story

CCBHC Value for Mississippi

Overview of the CCBHC Planning Grant

PROPOSED Governance Structure

Group Activity: Building Our Team

• Proposed Meeting Dates: 2nd Tuesday Monthly at 2:30 p.m. (August 10; September 12; October 10; November 14; December 12; January 9; February 13; March 12; April 9; May 14; and June 11)



Introductions



Share your *name*, the *organization* you work with and *a food you ate on July 4th*.





The Mississippi Department of Mental Health provides hope by supporting a continuum of care for people with mental illness, alcohol and drug addiction, and intellectual or development disabilities.









MENTAL HEALTH

By inspiring hope, helping people on the road to recovery, and improving resiliency, the public mental health system is working to help Mississippians succeed.



INTELLECTUAL AND DEVELOPMENTAL DISABILITY SERVICES

Mississippians deserve to receive individualized care and evidence-based services that are designed for their unique needs.



ALCOHOLAND DRUG ADDICTION SERVICES

Community education and awareness promotes understanding and acceptance of people with mental illness, alcohol and drug addiction, and intellectual or developmental disabilities.



The CCBHC Story



for Mental Wellbeing*

HEALTHY MINDS * STRONG COMMUNITIES



What is a CCBHC?

Ensuring access to coordinated comprehensive behavioral health care and serving those who request mental health or substance use care.



CCBHC Required Services



CCBHCs are responsible for providing all nine services, which can be provided directly or through formal relationships with Designated Collaborating Organization (DCOs):

- 1. Crisis Services
- 2. Treatment Planning
- 3. Screening, Assessment, Diagnosis & Risk Assessment
- 4. Outpatient Mental Health & Substance Use Services
- 5. Targeted Case Management
- 6. Outpatient Primary Care Screening and Monitoring
- 7. Community-Based Mental Health Care for Veterans
- 8. Peer, Family Support & Counselor Services
- 9. Psychiatric Rehabilitation Services

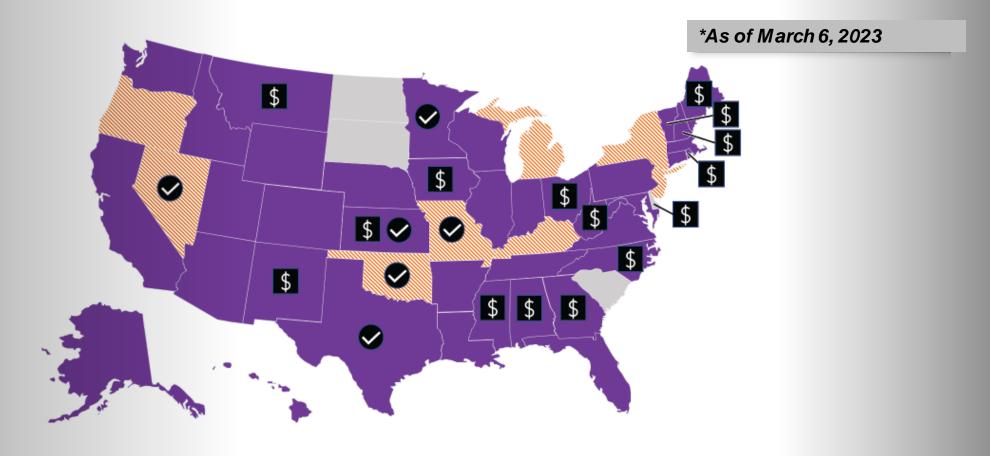


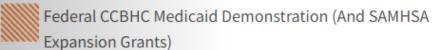
CCBHC's Value for Mississippi

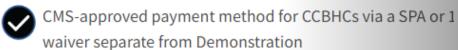


- Improve access to and delivery of community-based behavioral health services.
- Address gaps or barriers to care in Mississippi
- Establish sustainable funding for additional investment in quality, evidencebased mental health and substance use services.
- Offer more competitive wages because of the cost-based reimbursement that can aid in alleviating workforce shortages.
- Hold CMHCs accountable for quality outcomes.
- Engage stakeholders and consumers of mental health services, including youth, family members, and community leaders, to provide input on a customizable approach to care that increases responsiveness to the needs of Mississippians.

Map of CCBHCs Across the US







State contains at least one local SAMHSA expansion grantee in the state

Chosen to receive one-year planning grant needed to join Medicaid Demonstration starting in March 2023



CCBHC Planning Grant



Purpose

Transform community behavioral health systems and provide comprehensive, coordinated behavioral health care by:

- (a) Assisting organizations in the planning for and development and implementation of a new CCBHC that meets the CCBHC Certification Criteria
- (b) Providing a comprehensive range of outreach, screening, assessment, treatment, care coordination, and recovery supports based on a needs assessment that aligns with the CCBHC Certification Criteria, and
- (c) Supporting recovery from mental illness and/or substance use disorders (SUD) by providing access to high-quality mental health and SUD services, regardless of an individual's ability to pay



CCBHC Demonstration Participation

Apply and Awarded Planning Grant

Conduct Planning Activities

Apply for Demonstration (10 states selected)

- Eligibility to Apply for the Demonstration
 - If a state has received a planning grant in 2016 or 2023, they can apply to join the demonstration on 3/20/24



Mississippi Planning Grant Activities and Timeline



12-Month Process	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Steering Committee	7/18	8/10	9/12	10/10	11/14	12/12	1/9	2/13	3/12	4/9	5/14	6/11
Populations & Service Areas	L A		entify populat ds and secure those comm	e input from) (population	input from f ns and ident ce for outre	tify best		Committe	oulations wit	ups, and
Training & Education	N C		er inventory ong/TA resource	of De	ploy provide	r training and			providers a		risory counci nity stakeholo	
Data & Quality	H	Identify data collection infrastructure needs and begin processes for quality measurements Onboard technology platforms for clinicand state efforts to ensure accurate measures. Plan for future technology updates.										
Assess CCBHC & Community Needs	CCBHC's complete plan for each CMHC, including non-participating CMHCs. Prepare a Readiness Review plan for each CMHC, including non-participating CMHCs. Work with the CMHCs to close any CCBHCs readiness review gaps and build capacity Discussion											
Certification & Planning	Distribute the criteria for	Handle upo Operatin	S	Rules Filed	>	Ru	le Making Pro	cess Underway		V	Implen	nentation
Demonstration Grant	Secure Resources Gather Data, Information and Materials for Demonstration Submission Submission											



Mississippi Planning Grant Activities and Timeline



9-Month Process	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Steering Committee	7/18	8/10	9/12	10/10	11/14	12/12	1/9	2/13	3/12	4/9
Populations & Service Areas	L A	needs and	opulation health secure input fro communities		Solicitinputf populations a best practice for	nd identify	Steering	e populations wit g Committee, wo nd a dvisory coun	rk)	
Training & Education	N C		inventory of /TA resources			ning and technic community stak		or providers and		
Data & Quality	H [•		astructure needs i ty mea surement	and \		ogy platforms fo nsure accurate n ture technology	neasures.		
Assess CCBHC & Community Needs	I R I N	CCBHC compl assessr	ete	plan for e including no	adiness Review ach CMHC, n-participating HCs.			HCs to close any iew gaps and bui ity	ld	
	G istribute the criteria for	Handle updat Operating N		Rules Filed	Ru	le Making Proce	ss Underway		Implementa	ation
Demonstration Grant	alignment	Secure Resources	Gather	Data, Informatio	n and Materials	for Demonstrati	on Submissior	Su	Grant	V





Needs Assessment

- Complete the Needs Assessment
 - Define the goals for the assessment
 - Articulate the purpose of the assessment
 - Identify the target populations for the assessment of needs and services
 - Determine how data will be collected and used
 - Determine the timeline for the process
 - Determine the strategic use of the findings
- Aggregate clinic Community Needs Assessments
- Conduct clinic-level readiness assessments.





Certification

- Determine Scope of Services
 - Identify currently state-funded programs that could be included in CCBHC
 - Determine if any new Medicaid billing codes need to be developed
 - Finalize the list of required and allowable services
 - Finalize the list of required and allowable (non-billable) activities
- Establish timing, content and flow for assessment and treatment planning
- Define Evidence Based Practices (required and allowable)
- Determine state discretionary items
- Update Mississippi Operating Standards with CCBHC certification requirements
- Identify process for applying





Evaluation

- Determine resources needed to collect, analyze and report on CCBHC outcome measures
- Collaborate with prospective CCBHCs on how to develop EHR capabilities to collect and report data
- Establish data submission and processing systems for CCBHCs
- Determine state specific or state impact measures
- Determine which quality measures will be utilized for the Quality Bonus Program and establish benchmarks
- Identify how clinic data can be aggregated for dashboards and other reporting stakeholders





Payment

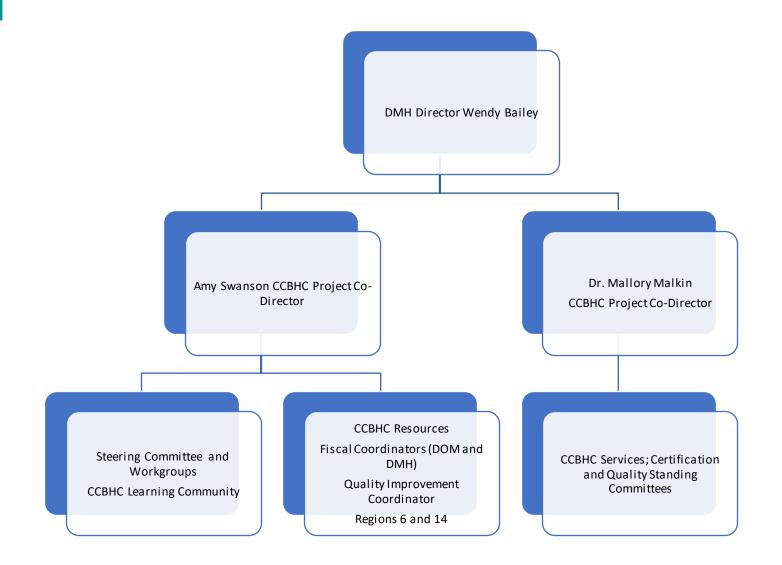
- Mississippi will use PPS-1 payment methodology
- Determine billing processes
- Establish process for cost reporting
 - Training and TA for clinics
 - Auditing of cost reports
 - Selecting a possible vendor to assist with TA and Auditing of cost reports
- Identify resources needed to reprogram state billing systems for PPS
- Coordinate with Managed Care for payment
- Determine process for updating (MEI) and rebasing of rates.

Table 1. Rate Elements of CC PPS-1 and CC PPS-2

Rate Element	CC PPS-1	CC PPS-2				
Base rate	Daily rate	Monthly rate				
Payments for services provided to clinic users with certain conditions ¹²	NA	Separate monthly PPS rate to reimburse CCBHCs for the higher costs associated with providing all services necessary to meet the needs of special populations				
Update factor for demonstration year 2	Medicare Economic Index (MEI) 13 or rebasing	MEI or rebasing				
Outlier payments	NA	Reimbursement for portion of participant costs in excess of threshold				
Quality bonus payment	Optional bonus payment for CCBHCs that meet quality measures detailed on page 7	Bonus payment for CCBHCs that meet quality measures detailed on page 7				



MS CCBHC Planning Grant Oversight





MS CCBHC Steering Committee



Executive Committee

Governance and Finance

<u>Infrastructure</u>

Staffing and Workforce
Development; Training;
Family & Client
Engagement; Care
Coordination; and Culture
Competency.

CCBHC Certification

Data and

Reporting;
Evaluation; and
Quality Assurance
Plan

Quality

Services and Supports

IDD; SUD; Children and Youth

CCHBC Learning Collaborative

Stakeholder
Engagement,
Outreach and
Communications



Building Our Team

Discussion Questions and Feedback

- Have we identified the right Standing Committees and Workgroups for the CCBHC Steering Committees?
- Are there groups that we need to engage to be successful?
- Can you help us identify and engage stakeholders?
- How do you want to engage?

Thank You!



Supporting a Better Tomorrow...One Person at a Time





